



JUN 29 2023

Regular Meeting  
06/29/2023 - 06:30 PM

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**XXV. A. ACTION - 2023-2024 Local Control and Accountability Plan (LCAP) for Year 3 of the Three-Year Plan (2021-2024) with the Budget Overview for Parents, Annual Updates, and Local Indicators**

**Quick Summary / Abstract**

**Consideration of Approval of the 2023-2024 Local Control and Accountability Plan (LCAP) for Year 3 of the Three-Year Plan (2021-2024) with the Budget Overview for Parents, Annual Updates, and Local Indicators**

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_ Vote \_\_\_\_\_

**From**

Jennifer Fang, Ph.D., Assistant Superintendent, Educational Services

**Background**

California's law and regulation related to the Local Control Funding Formula (LCFF) requires each District to develop a Local Control and Accountability Plan (LCAP). The LCAP is a critical part of the Local Control Funding Formula (LCFF). The District must engage parents, educators, employees, and the community to establish this plan. The plan will describe the District's overall vision for students, annual goals, and specific actions the District will take to achieve the vision and goals. The LCAP must focus on eight areas identified as state priorities. The plan demonstrates how the District's budget will help achieve the goals and it also assesses how well the strategies in the plan improve outcomes.

**Analysis**

The District utilized the Los Angeles County Office of Education (LACOE) online template to ensure the plan included all required components. The District also engaged parents, educators, employees, and the community to ensure that its development considered key stakeholders' input and that the process was transparent and met students' needs. All centralized District departments participated in developing the LCAP to allocate services and resources appropriately and ensured it aligned with the District's budget. The LCAP only allocates funds for the Supplemental and Concentration portion of the LCFF fund.

The Rosemad School District LCAP is on the June 29, 2023, Regular Board Meeting Agenda for approval. The District will submit this draft of the LCAP to LACOE for review. Once LACOE reviews the plan and provides feedback, the District will make revisions, if necessary, and resubmit the plan to LACOE.

**Budget Impact**

A total LCFF Fund of \$31,625,204.00 is received from the state through the LCFF Base Grant (\$24,216,021.00) and Supplemental & Concentration Grants (\$7,409,183.00).

**Superintendent's Recommendation**

Approve.



## Supporting Documents

 LCFF Budget Overview for Parents 2023

 LCAP Plan\_Attch

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## LCFF Budget Overview for Parents Template

Local Educational Agency (LEA) Name: Rosemead School District

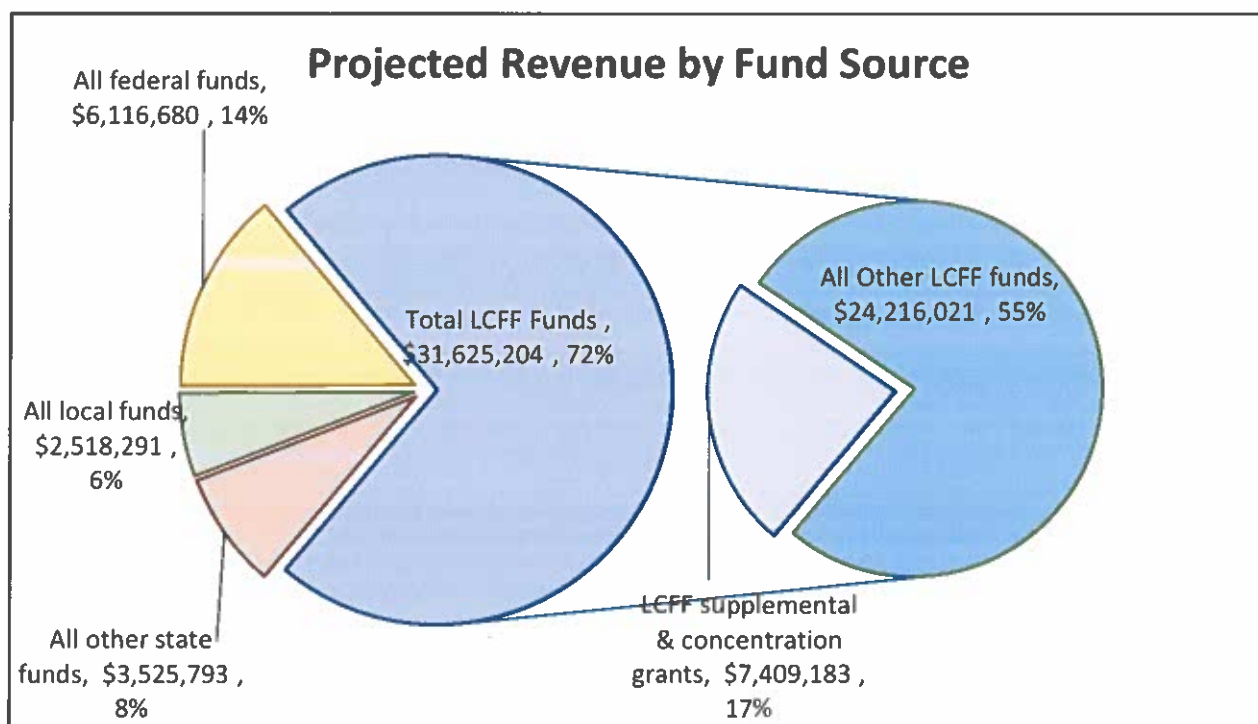
CDS Code: 19649310000000

School Year: 2023-24

LEA contact information: Jennifer Fang, Assistant Superintendent, Ed Services

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

### Budget Overview for the 2023-24 School Year



This chart shows the total general purpose revenue Rosemead School District expects to receive in the coming year from all sources.