



Printed : 9/8/2023 1:35 PM PT

Regular Meeting
09/07/2023 06:30 PM

6:30 P.M. - CALL TO ORDER/OPEN/PUBLIC
SESSION (ZOOM / IN-PERSON)
After the Completion of Open Session - CLOSED
SESSION
7:30 P.M. - OPEN/PUBLIC SESSION (ZOOM / IN-
PERSON)

ITEM : XXV.F. ACTION - Use of Education Protection Account (EPA), 2022-2023 Fiscal Year 

Quick Summary / Abstract

Consideration of Approval of Use of Education Protection Account(EPA) for the 2022-2023 Fiscal Year

Moved by _____ Seconded by _____ Vote _____

From

Maria C. Rios, Ed.D., Assistant Superintendent, Administrative Services
Suwen Su, Director, Fiscal Services

Background

Proposition 30, which the voters approved on November 6, 2012, is intended to minimize deeper cuts to school agencies and other state-supported programs in California, and allow for restoration over time of previous cuts imposed during the recession. The school governing board shall have sole authority to use the revenues of Proposition 30 for any purpose except administration.

Analysis

All revenues raised by Proposition 30 are distributed to school districts. Similar to local property taxes, districts' State Aid is reduced by one dollar for each dollar received from the EPA funding. The District received \$1,831,199 in 2022-2023 for 6% percent of the District's Local Control Funding Formula (LCFF). State Aid is reduced by every dollar the District receives from EPA, and does not represent additional funding. Therefore, the governing board of the Rosemead School District has determined to spend the monies received from the EPA funding on instruction in the form of teachers' salaries and benefits.

Budget Impact

There is no budget impact.

Superintendent's Recommendation

Approve.

Supporting Documents

[EPA 2022-23 Attach](#)

Created on 8/15/2023 at 1:06 PM PT by 13207
Last Modified on 8/23/2023 at 1:26 PM PT by Cynthia Bracamonte

2022-23 Education Protection Account
Program by Resource Report
Expenditures by Function - Detail

Expenditures through: June 30, 2023
For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	
LCFF Sources	8010-8099	\$1,831,199
Federal Revenue	8100-8299	
Other State Revenue	8300-8599	
Other Local Revenue	8600-8799	
All Other Financing Sources and Contributions	8900-8999	
Deferred Revenue	9650	
TOTAL AVAILABLE		\$1,831,199
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Instruction	1000-1999	\$1,831,199
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	
AU of a Multidistrict SELPA	2200	
Instructional Library, Media, and Technology	2420	
Other Instructional Resources	2490-2495	
School Administration	2700	
Pupil Services		
Guidance and Counseling Services	3110	
Psychological Services	3120	
Attendance and Social Work Services	3130	
Health Services	3140	
Speech Pathology and Audiology Services	3150	
Pupil Testing Services	3160	
Pupil Transportation	3600	
Food Services	3700	
Other Pupil Services	3900	
Ancillary Services	4000-4999	
Community Services	5000-5999	
Enterprise	6000-6999	
General Administration	7000-7999	
Plant Services	8000-8999	
Other Outgo	9000-9999	
TOTAL EXPENDITURES AND OTHER FINANCING USES		\$1,831,199
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		-