

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

**LOCAL PLAN**  
**Attachments**  
**SPECIAL EDUCATION LOCAL PLAN AREA**

California Department of Education  
Special Education Division  
2022–23 Local Plan Submission

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Attachment I

SELPA:

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**Attachment I—Local Educational Agency Listing**

**Participating Local Educational Agency Identification**

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c), SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

**To Add or Delete Rows:**

To add or delete table rows, select the "plus" or "minus" buttons below. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

**LEA Membership Changes:**

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

**SELPA County/District/School Codes**

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	19	75713			Alhambra Unified	Michele	Yamarone	(626) 943-3430	yamarone_michele@ausd.us	Previously Reported
	2	19	64261			Arcadia Unified	Katherine	Mahoney	(626) 821-8371	kmahoney@ausd.net	Previously Reported
	3	19	64469			Duarte Unified	Kimberly	Guthrie	(626) 599-5011	kguthrie@duarteusd.org	Previously Reported
	4	19	64501			El Monte City	Juan	Munoz	(626) 453-3778	jmuno2@emcsd.org	Previously Reported
	5	19	64519			El Monte Union High	Leonard	Martinez	(626) 444-9005	leonard.martinez@emuhsd.org	Previously Reported
	6	19	64550			Garvey Elementary	Alison	Walker	(626) 307-3427	awalker@gesd.us	Previously Reported
	7	19	64790			Monrovia Unified	Jennifer	Johnson	(626) 471-2071	jjjohnson@monrovia schools.net	Previously Reported
	8	19	64816			Mountain View Elementary	Karen	Silberman	(626) 652-4987	ksilberman@mtvieschools.net	Previously Reported
	9	19	64931			Rosemead Elementary	Hoori	Chalian	(626) 312-2900	hchalian@rosemead.k12.ca.us	Previously Reported
	10	19	75291			San Gabriel Unified	Erin	Ortiz	(626) 451-5414	ortiz_e@sgusd.k12.ca.us	Previously Reported
	11	19	64964			San Marino Unified	Rakhee	Comar	(626) 299-7000	rcomar@smusd.us	Previously Reported
	12	19	65029			South Pasadena Unified	Dennis	Lefevre	(626) 441-5810	dlefevre@spusd.net	Previously Reported

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	19	65052			Temple City Unified	Michelle	Ballesteros	(626) 548-5009	mballesteros@tcusd.net	<input type="text" value="Previously Reported"/>
	14	19	65078			Valle Lindo Elementary	Andrea	Bidart-Oteiza	(626) 580-0610	abidart@sd.vallelindo.k12.ca.us	<input type="text" value="Previously Reported"/>

Attachment II

SELPA: West San Gabriel Valley SELPA

Fiscal Year: 2022-23

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: West San Gabriel Valley SELPA

Fiscal Year: 2022-23

**Attachment II—Projected Special Education Revenue by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021-22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Alhambra Unified	13,957,400	820,631	190,000	3,662,197	230,241	0	197,103	119,700	19,177,272
2	Arcadia Unified	7,120,569	470,729	0	1,688,326	0	0	97,608	0	9,377,232
3	Duarte Unified	4,106,153	270,559	0	963,951	0	0	56,101	0	5,396,764
4	El Monte City	6,130,266	404,330	0	1,748,204	0	0	83,840	2,000,000	10,366,640
5	El Monte Union High	6,367,123	418,339	0	1,398,161	0	0	86,745	261,005	8,531,373
6	Garvey Elementary	3,448,967	227,683	0	903,313	0	0	47,211		4,627,174
7	Monrovia Unified	4,061,388	267,363	0	964,642	0	0	55,439	80,835	5,429,667
8	Mountain View Elementary	4,579,277	302,807	0	1,164,065	0	0	62,788	0	6,108,937

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SELPA: West San Gabriel Valley SELPA

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Rosemead Elementary	1,828,481	121,474	0	432,849	0	0	25,188	0	2,407,992
10	San Gabriel Unified	4,464,955	294,033	0	1,058,854	0	0	60,969	0	5,878,811
11	San Marino Unified	2,256,504	148,013	0	514,342	0	0	30,691	0	2,949,550
12	South Pasadena Unified	3,715,132	247,048	0	851,432	0	0	51,226	0	4,864,838
13	Temple City Unified	4,295,622	284,576	0	1,034,259	0	0	59,008	0	5,673,465
14	Valle Lindo Elementary	811,422	53,450	0	187,252	0	0	11,083	0	1,063,207
Totals:		67,143,259	4,331,035	190,000	16,571,847	230,241	0	925,000	2,461,540	91,852,922



Attachment III

SELPA:

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**Attachment III—Projected Expenditures by Object Code by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021-22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Alhambra Unified	17,222,045	7,193,621	13,363,787	482,936	7,864,171	45,000	4,388,135	60,559,695
2	Arcadia Unified	8,124,427	6,267,004	5,536,221	168,514	2,202,567	0	239,377	22,538,110
3	Duarte Unified	4,072,237	2,710,200	2,520,720	55,342	2,588,966	0	1,969,263	13,916,728
4	El Monte City	8,794,968	4,437,481	5,729,225	237,059	5,814,284	0	105,207	25,118,224
5	El Monte Union High	7,125,892	1,813,242	3,403,260	281,124	4,266,455	0	458,413	17,348,386
6	Garvey Elementary	3,256,604	1,773,740	2,405,527	54,639	1,225,589	0	383,781	9,099,860
7	Monrovia Unified	4,538,322	2,668,989	3,078,122	64,768	1,661,410	0	1,444,067	13,455,678
8	Mountain View Elementary	5,286,402	2,260,159	2,896,050	163,527	2,236,995	0	2,808,663	15,651,796
9	Rosemead Elementary	1,522,514	744,211	1,033,104	127,890	2,493,886	0	775,130	6,696,735

Attachment III

SELPA: West San Gabriel Valley SELPA

Fiscal Year: 2022-23

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	San Gabriel Unified	3,724,573	2,358,221	3,032,135	128,570	1,035,834	0	2,745,125	13,024,458
11	San Marino Unified	2,362,492	1,571,632	1,573,545	42,310	2,684,948	0	536,642	8,771,569
12	South Pasadena Unified	2,978,518	1,527,479	2,025,092	72,573	5,583,906	0	401,648	12,589,216
13	Temple City Unified	4,040,297	2,440,209	2,115,184	84,508	2,410,323	0	2,074,251	13,164,772
14	Valle Lindo Elementary	356,065	178,879	259,250	5,476	334,909	0	377,436	1,512,015
<b>Totals:</b>		73,405,356	37,945,067	48,971,222	1,969,236	42,404,243	45,000	18,707,138	223,447,262

Attachment IV

SELPA:

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**Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Alhambra Unified	4,049,300	22.35%	15,127,972	20.18%	31,382,423	19,177,272
2	Arcadia Unified	1,785,934	9.86%	7,591,298	10.13%	13,160,878	9,377,232
3	Duarte Unified	1,020,052	5.63%	4,376,712	5.84%	8,519,964	5,396,764
4	El Monte City	1,832,044	10.11%	8,534,596	11.38%	14,751,584	10,366,640
5	El Monte Union High	1,484,906	8.20%	7,046,467	9.40%	8,817,013	8,531,373
6	Garvey Elementary	1,282,460	7.08%	3,676,650	4.90%	4,140,770	4,959,110
7	Monrovia Unified	1,120,918	6.19%	4,409,586	5.88%	7,925,174	5,530,504
8	Mountain View Elementary	1,226,853	6.77%	4,882,084	6.51%	9,542,859	6,108,937
9	Rosemead Elementary	458,037	2.53%	1,949,955	2.60%	4,288,743	2,407,992

Attachment IV

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	San Gabriel Unified	1,119,823	6.18%	4,758,988	6.35%	7,145,647	5,878,811
11	San Marino Unified	545,033	3.01%	3,204,517	4.27%	5,022,019	3,749,550
12	South Pasadena Unified	902,658	4.98%	3,962,180	5.29%	7,724,378	4,864,838
13	Temple City Unified	1,093,267	6.03%	4,580,198	6.11%	7,491,307	5,673,465
14	Valle Lindo Elementary	198,335	1.09%	864,872	1.15%	448,808	1,063,207
Totals:		18,119,620	100.00%	74,966,075	100.00%	130,361,567	93,085,695

Attachment V

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**Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities**

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Alhambra Unified	118,470	100,800
2	Arcadia Unified	0	50,000
3	Duarte Unified	7,162,943	3,860,469
4	El Monte City	1,119,275	433,869
5	El Monte Union High	1,247	0
6	Garvey Elementary	0	0
7	Monrovia Unified	270,070	0
8	Mountain View Elementary	0	0
9	Rosemead Elementary	0	728,414

Attachment V

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	San Gabriel Unified	10,000	5,000
11	San Marino Unified	2,211,326	11,000
12	South Pasadena Unified	0	0
13	Temple City Unified	0	50,000
14	Valle Lindo Elementary	218,036	0
<b>Totals:</b>		<b>11,111,367</b>	<b>5,239,552</b>

Attachment VI

SELPA: West San Gabriel Valley SELPA

Fiscal Year: 2022–23

Attachment VI  
must be  
completed  
using the CDE  
approved  
Microsoft Excel  
Template

Attachment VII

SELPA:

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**Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)**

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Alhambra Unified		Delete This Row							<input type="text"/>
Arcadia Unified		Delete This Row							<input type="text"/>
Duarte Unified		Delete This Row							<input type="text"/>
El Monte City		Delete This Row							<input type="text"/>
El Monte Union High		Delete This Row							<input type="text"/>
Garvey Elementary		Delete This Row							<input type="text"/>
Monrovia Unified		Delete This Row							<input type="text"/>
Mountain View Elementary		Delete This Row							<input type="text"/>



Attachment VII

SELPA:

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LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Rosemead Elementary		Delete This Row							<input type="text"/>
San Gabriel Unified		Delete This Row							<input type="text"/>
San Marino Unified		Delete This Row							<input type="text"/>
South Pasadena Unified		Delete This Row							<input type="text"/>
Temple City Unified		Delete This Row							<input type="text"/>
Valle Lindo Elementary		Delete This Row							<input type="text"/>

DISTRIBUTE