

Enrollment / Staffing Plan 2015-16

Rosemead School District

Encinita Primary

Encinita		
2014-15	Enrollment	Projected FTE
TK	16	1
kinder	43	2
1st	48	2
2nd	48	2
3rd	47	2
	202	9
TK-3 Avg.		22.44444

Encinita Upper Grade (Before)

	1	2	Page Total	FTE
4th	34	10	44	1.5
5th	34	20	54	1.5
6th	23	23	46	2
			144	5

Encinita Upper Grade (LCFF)

	1	2	FTE
4th	22	22	2
5th	27	27	2
6th	23	23	2
			6

Janson Primary

		Projected	
2014-15	Enrollment	FTE	
TK	16	1	
kinder	57	3	
1st	61	3	
2nd	90	4	
3rd	77	3	
	301	14	
	TK-3 Avg.	21.5	

Janson Upper Grade (Before)

	1	2	3	Page Total	FTE
4th	26	25	25	76	3
5th	27	27	26	80	3
6th	33	33	32	98	3
				254	9

Janson Upper Grade (LCFF)

	1	2	3	4	Page Total	FTE
4th	26	25	25	0	76	3
5th	27	27	26	0	80	3
6th	25	25	24	24	98	4
					254	10

Savannah Primary

		Projected	
2014-15	Enrollment	FTE	
TK	0	0	
kinder	62	2	
1st	53	3	
2nd	58	3	
3rd	74	3	
	247	11	
	K-3 Avg.	22.45455	

Savannah Upper Grade (Before)

	1	2	3	Page Total	FTE
4th	35	35	0	70	2
5th	33	33	0	66	2
6th	31	30	30	91	3
				257	7

Savannah Upper Grade (LCFF)

	1	2	3	4	Page Total	FTE
4th	23	23	24	0	70	3
5th	22	22	22	0	66	3
6th	22	23	23	23	91	4
					233	10

Shuey Primary

		Projected
2014-15	Enrollment	FTE
TK	0	0
kinder	43	2
1st	62	3
2nd	69	3
3rd	67	3
	241	11
	K-3 Avg.	21.90909

Shuey Upper Grade (Before)

	1	2	3	Page Total	FTE
4th	36	34	10	80	2.5
5th	34	32	20	86	2.5
6th	28	27	27	82	3
				248	8

Shuey Upper Grade (LCFF)

14-15	Shuey				
	1	2	3	Page Total	FTE
4th	25	25	25	75	3
5th	27	27	26	80	3
6th	28	27	27	86	3
				241	9

Changes under LCFF / Parent Input Summary

- All schools under the 24:1 average in primary grades
- No primary combination classes
- Adding 6 FTE upper grade positions district-wide
 - Eliminated 2 upper grade combination classes
 - Eliminated 4 grade levels that had averages above 32 students per class
- Over \$500,000 from supplemental / concentration grant
- Upper grade district-wide average = 24.8
- New Counselor position
- Continue parenting classes