



Regular Meeting

02/02/2023 06:30 PM

6:30 P.M. - CALL TO ORDER/OPEN/PUBLIC
SESSION (ZOOM / IN-PERSON)

After the Completion of Open Session -
CLOSED SESSION

7:30 P.M. - OPEN/PUBLIC SESSION (ZOOM /
IN-PERSON)

MEETING MINUTES

AGENDA FOR THE **REGULAR** MEETING OF
THE BOARD OF TRUSTEES OF THE ROSEMEAD SCHOOL DISTRICT

6:30 P.M. - CALL TO ORDER/OPEN/PUBLIC SESSION (ZOOM / IN-PERSON)

After the Completion of Open Session - CLOSED SESSION

7:30 P.M. - OPEN/PUBLIC SESSION (ZOOM / IN-PERSON)

Continuation of Closed Session After the Completion of Open Session Items

This meeting will also be held electronically via Zoom Meetings and in-person capacity.

PARTICIPATION IN-PERSON: Adherence to current Los Angeles County Department of
Public Health protocols:

Rosemead School District

District Office - Board Room

3907 Rosemead Blvd., Rosemead, CA 91770

Tel: (626) 312-2900 x212 | Email: board@rosemead.k12.ca.us

PARTICIPATION VIA TELECONFERENCE/ELECTRONIC:

Zoom Call-In# (346) 248-7799

Zoom Meeting ID# 891 8374 9305

Passcode: 798674

Attendees

Voting Members

Ms. Nancy Armenta, Trustee

Mr. Ronald Esquivel, President

Mrs. Veronica Pena, Clerk

Mr. John Quintanilla, Trustee

Mrs. Diane Benitez, Trustee

Non-Voting Members

Mr. Alejandro Ruvalcaba, Superintendent

Dr. Maria Rios, Assistant Superintendent, Administrative Services

Dr. Jennifer Fang, Assistant Superintendent, Educational Services

I. NOTICES - Public Comments / Speaker's Requests

II. NOTICES

III. Call to Order by _____ at _____ p.m.

President Esquivel called the meeting to order at 6:30 p.m.

President Esquivel made the following statement:

"Pursuant to AB2449, relating to teleconference participation by Trustees Quintanilla and Armenta due to emergency circumstances."

IV. Members Present _____ Members Absent _____

President Esquivel read the following statement:

The Rosemead School District Board of Trustees will conduct their public meetings in-person along with a virtual Zoom cast. In order to ensure the board's business is heard clearly, we would like to respectfully request for all Zoom attendees to mute their microphones unless you are requested by the Board President to address the Board.

V. MEETING RECORDED

This meeting will be audio and video recorded. Trustees have received background information regarding each agenda item prior to the meeting thus ensuring thorough review of each item.

VI. APPROVAL OF AGENDA

That the Agenda, be Approved.

Motion made by: Mrs. Diane Benitez

Motion seconded by: Mrs. Veronica Pena

Voting:

Ms. Nancy Armenta - Yes

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

Mrs. Diane Benitez - Yes

The motion passed by a 5-0 vote.

VII. PUBLIC COMMENT ON CLOSED SESSION ITEMS (3 minutes per person or 20 minutes per topic)

Pursuant to Board Bylaw No. 9323, we would like to encourage members of the public to present their views to the Board regarding matters listed in the agenda. At regular meetings of the Board, members of the public may address the Board on agenda items, as well as any other items of concern that fall within the subject matter jurisdiction of the Board of Trustees. If you want to address an agenda item, you have the option of speaking at this time, or at the time the item is being discussed by the Board.

Individual speakers shall be allowed three (3) minutes total to address the Board on each agenda or non-agenda item. The Board shall limit the total time for public input on each item to 20 minutes. Please state your name, make your presentation as brief as possible and understand that the Board will not engage in a debate with visitors, but you may be given an opportunity for further questions and answers when a specific item is presented in the agenda.

Mrs. Bracamonte checked the board@rosemead.k12.ca.us email account for submissions of public comments. There was one (1):

1. Mrs. Kristy Rowe, parent

VIII. CLOSED SESSION - 6:30 P.M.

IX. RECESS TO CLOSED SESSION at _____ p.m.

President Esquivel recessed the meeting to closed session at 6:38 p.m.

X. CLOSED SESSION

A. PUBLIC EMPLOYEE (APPOINTMENT, EMPLOYMENT, REASSIGNMENT, EVALUATION, AND DISCIPLINE/DISMISSAL/RELEASE) - pursuant to Government Code Section 54957

B. CONFERENCE WITH LABOR NEGOTIATORS - pursuant to Government Code Section 54957.6

XI. ADJOURNMENT OF CLOSED SESSION at _____ p.m.

President Esquivel adjourned closed session at 7:31 p.m.

XII. REGULAR MEETING - 7:30 P.M.

XIII. RECONVENE OPEN SESSION at _____ p.m.

President Esquivel reconvened the meeting to open session at 7:39 p.m.

President Esquivel made the following statement:

"Pursuant to AB2449, relating to teleconference participation by Trustees Quintanilla and Armenta due to emergency circumstances."

XIV. ANNOUNCEMENT OF ANY ACTION TAKEN IN CLOSED SESSION (if any)

President Esquivel announced that the Board of Trustees took no action in closed session.

XV. MEETING RECORDED

This meeting will be audio and video recorded. Trustees have received background information regarding each agenda item prior to the meeting, thus ensuring a thorough review of each item.

XVI. PLEDGE OF ALLEGIANCE by: _____

President Esquivel requested for Maricela Elias to lead the Pledge of Allegiance.

XVII. AWARDS/RECOGNITION VIRTUAL PRESENTATION(S)

President Esquivel recognized and congratulated the Student of the Month, February 2023 - Most Improved:

- Valeria Bahena, 6th gr. Encinita
- Jorge Burgueno, 6th gr. Janson
- Michael Adrianzen, 6th gr. Savannah
- Isabella Landeros, 6th gr. Shuey
- Hayden Martinez, 7th gr. Muscatel
- Emily Corleto, 8th gr. Muscatel

President Esquivel recessed the meeting for a brief break at 8:01 p.m.

President Esquivel reconvened the meeting to open session at 8:07 p.m.

XVIII. PUBLIC COMMENTS (3 minutes per person or 20 minutes per topic)

Pursuant to Board Bylaw No. 9323, we would like to encourage members of the public to present their views to the Board regarding matters listed in the agenda. At regular meetings of the Board, members of the public may address the Board on agenda items, as well as any other items of concern that fall within the subject matter jurisdiction of the Board of Trustees. If you want to address an agenda item, you have the option of speaking at this time, or at the time the item is being discussed by the Board.

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Mrs. Bracamonte checked the board@rosemead.k12.ca.us email account for submissions of public comments. There were three (3) as follows:

1. Miriam Wazirkajoyan, Savannah Principal; topic: invitation to Savannah's Founder's Day
2. Jocie Wilson, Muscatel Principal; topic: invitation to Muscatel's Founder's Day
3. Jan Brydle, Shuey Principal; topic: invitation to Shuey's Founder's Day

XIX. SUPERINTENDENT'S REPORT

Superintendent Ruvalcaba shared the following:

- Welcomed everyone and thanked them for their attendance.
- Congratulated the students of the month and shared that it is always neat to hear them speak.
- Gave huge kudos to Encinita staff and Principal Joo on their 1st grade Founder's Day performance.
- Expressed that he is looking forward to other founder's day celebrations.

- Thanked everyone involved in the Young Men's Leadership Conference and shared that the day was very exciting for participants. Lastly, he shared that everyone is looking forward to the next event for students.

XX. BOARD PRESIDENT'S COMMENTS

President Esquivel shared the following comments:

- Shared that he attended the Young Men's Leadership Conference and felt that the speakers were dynamic, thanked all the sponsors who made the event possible, and thanked everyone who helped put it together. He shared that the students really enjoyed the event and provided their feedback on how to improve the next one.
- He apologized for missing Encinitas' Founder's Day event and plans to attend the next ones.
- Congratulated the students of the month and commented on how the students will be the future Trustees and will ensure that the district continues to thrive.

XXI. BOARD ORAL COMMUNICATIONS

Clerk Peña shared the following:

- Expressed for everyone to have a happy month of love and to be kind to each other not just this month, but every month.
- Congratulated the students of the month and shared that they always do an amazing job speaking. She commented on how it's always nice to see the families who support them.
- Thanked the sponsors for their donations, those who were present, and the students who participated in the Young Men's Leadership Conference.
- She apologized for not being able to attend the Encinitas' Founder's Day celebration due to work.
- Looking forward to attending the upcoming Founder's Day celebrations.

Trustee Armenta shared the following:

- Congratulated the students of the month and shared that it is always nice to see them in person, hear their articulate speeches, and shared that our students are the superstars of our district.
- She apologized for not being able to attend the Encinitas' Founder's Day celebration because she is under the weather.
- Lastly she shared that she is looking forward to attending the remainder of the Founder's Day celebrations and Mr. Gaeta's surveillance camera presentation.

Trustee Benitez shared the following:

- Congratulated the February students of the month and shared that it is always great to have them in person. She added that the way the students' speeches speak highly of the quality of education we provide.
- Attended Encinitas' Founder's Day celebration and shared that it is always great to see the students dancing on the stage and having a good time on the stage.

Trustee Quintanilla shared the following:

- Shared that he had surgery this morning and that's why he's not present in person.
- Echoed his colleagues' sentiments and congratulated each student of the month on their awards, adding that it is very heartwarming to see the students in person.
- Stated that the 1st graders at Encinita did a great job dancing and singing during the Founder's Day celebration.
- Lastly, he shared that he attended the Young Men's Leadership Conference which had a fantastic program. He gave kudos to all the students who attended, the sponsors, and all the staff. He thanked Mrs. Bracamonte for all her work for the event and recognized that she arrived extra early for the event and appreciates everything she's done for the District and his fellow Trustees.

XXII. PUBLIC HEARING(S): None

XXIII. CONSENT AGENDA

That the Consent Agenda, be Approved.

Motion made by: Mrs. Diane Benitez

Motion seconded by: Mr. John Quintanilla

Voting:

Ms. Nancy Armenta - Yes

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

Mrs. Diane Benitez - Yes

The motion passed by 5-0 vote.

- A. CONSENT - Minutes of the January 19, 2023, Board of Trustees' Meeting**
- B. CONSENT - Personnel Status Report - Certificated and Classified**
- C. CONSENT - Purchase Orders of December, 2022 - January, 2023, (on file), and Warrants for Budgeted Expenditures**
- D. CONSENT - Obsolete Technology - Savannah Elementary School**

XXIV. SPECIAL REPORTS AND PRESENTATION(S):

A. Demonstration of Security Cameras by Network Administrator Alex Gaeta

Network Administrator Mr. Alex Gaeta demonstrated the security camera system and answered questions. See the presentation attached.

B. Presentation on the Governor's 2023 Budget Proposal by Assistant Superintendent Maria C. Rios

Assistant Superintendent Dr. Maria Rios presented the Governor's 2023 Budget Proposal and answered questions. See the presentation attached.

XXV. ACTION ITEM(S)

A. ACTION - Confirmation of Next Scheduled Study Session Board Meeting for the Month of March, 2023, as March 16, 2023

That the Board of Trustees Confirm the Next Scheduled Study Session for the Month of March, 2023, as March 16, 2023, on the topics of: Parliamentary Procedures and the California Dashboard, be Approved.

Motion made by: Ms. Nancy Armenta

Motion seconded by: Mr. John Quintanilla

Voting:

Ms. Nancy Armenta - Yes

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - No

Mr. John Quintanilla - No

Mrs. Diane Benitez - Yes

The motion passed by 3-2 vote, with Trustees Quintanilla & Pena opposed.

B. ACTION - Service/Consultant Proposals/ Bid Awards/ Memorandum of Understanding/Contract Report

That the Service/Consultant Proposals/Bid Awards/Memorandum of Understanding/Contract Report, be Approved.

Motion made by: Mrs. Diane Benitez

Motion seconded by: Ms. Nancy Armenta

Voting:

Ms. Nancy Armenta - Yes

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

Mrs. Diane Benitez - Yes

The motion passed by a 5-0 vote.

1. ACTION - EDUCATIONAL SERVICES - Document Tracking Services (DTS) - (Districtwide) [RENEWAL]

2. ACTION - EDUCATIONAL SERVICES - Jostens, LLC (Muscatel Middle School) [RENEWAL]

C. ACTION - Approval of Updated Policies - 2nd Reading

That the Approval of Updated Policies - 2nd Reading, be Approved.

Motion made by: Mrs. Diane Benitez

Motion seconded by: Ms. Nancy Armenta

Voting:

Ms. Nancy Armenta - Yes

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes
Mrs. Diane Benitez - Yes

The motion passed by 5-0 vote.

D. ACTION - School Accountability Report Card (SARC) for the 2021-2022 School Year

That the School Accountability Report Card (SARC) for the 2021-2022 School Year, be Approved.

Motion made by: Ms. Nancy Armenta

Motion seconded by: Mrs. Veronica Pena

Voting:

Ms. Nancy Armenta - Yes
Mr. Ronald Esquivel - Yes
Mrs. Veronica Pena - Yes
Mr. John Quintanilla - Yes
Mrs. Diane Benitez - Yes

The motion passed by 5-0 vote.

XXVI. DISCUSSION ITEM(S):

A. Review of Updated Policies - 1st Reading

Superintendent Ruvalcaba presented the draft updated policies for a first reading and shared that they will be returned to the Board for action at the next meeting.

XXVII. NEW BUSINESS

A. NEW BUSINESS - Exhibit 1 - Matrix for New Business Topics and Follow Up

Superintendent Ruvalcaba shared the following updates on the matrix:

- Recommended that based on the success of both the Boys and Girls conferences that the District host a "coed" conference for youth. He shared that it is apparent that the entire team is dedicated towards supporting and guiding our youth.
 - After Board discussion, it was decided to continue with two events as previously scheduled.

Trustee Armenta shared the following topics:

- Requested that the meeting be adjourned in memory of the victims of the Monterey Park shooting.

Trustee Quintanilla shared the following topics:

- Provided clarification on his previous request to attend the California School Boards Association Coast to Coast event in DC and stated that he is requesting for the District to pay his registration cost, and he will personally pay for his travel arrangements (flight and hotel).

- After Board discussion, it was the Board's decision not to proceed with the request for the District to cover the cost of registration for this trip. Trustees Pena, Benitez, and Esquivel opposed the request; Trustee Armenta abstained.
- Inquired whether the Superintendent could provide clarification on the announcement that the District provided field trips.
- Superintendent shared that the information that was provided to Leadership will be shared with the Board in the Friday update.

XXVIII. PUBLIC COMMENTS ON CLOSED SESSION ITEMS (3 minutes per person or 20 minutes per topic)

XXIX. RECESS TO CLOSED SESSION at ____ p.m.

XXX. CLOSED SESSION

XXXI. ADJOURNMENT OF CLOSED SESSION at ____ p.m.

XXXII. RECONVENE TO OPEN SESSION at ____ p.m.

XXXIII. ANNOUNCEMENT OF ANY ACTION TAKEN IN CLOSED SESSION (if any)

XXXIV. ADJOURNMENT The meeting (be) adjourned at ____ p.m.

President Esquivel adjourned the February 2, 2023, Board of Trustees meeting at 9:53 p.m., be Approved., in memory of the victims of the Monterey Park shooting.

Motion made by: Ms. Nancy Armenta

Motion seconded by: Mr. John Quintanilla

Voting:

Ms. Nancy Armenta - Yes

Mr. Ronald Esquivel - Yes

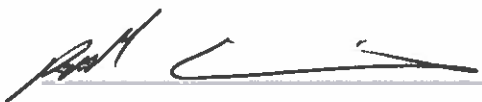
Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

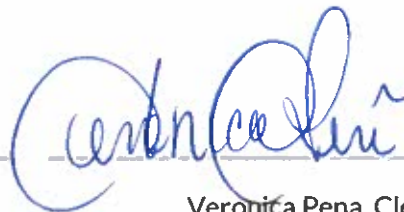
Mrs. Diane Benitez - Yes

The motion passed by a 5-0 vote.

XXXV. NEXT MEETING DATES



Ronald Esquivel, President



Veronica Pena, Clerk

Student of the Month Awards

February 2023



Encinita Elementary School Valeria Bahena

Valeria has shown vast improvement since the beginning of her 6th grade year. Valeria started the year knowing only a few of her multiplication facts. She has now mastered most of them. Additionally, she has since demonstrated understanding in foundational concepts for percents, fractions, and decimals. Valeria's essays have grown to have solid organizational structure and more elaborate detail. Valeria has shown growth on her iReady diagnostics for both reading and math. Valeria's accomplishments and academic growth are inspiring to those around her but what really makes her stand out is her genuine kindness and warm personality. Keep working hard and chasing your dreams Valeria!

~Ms. Nguyen, Teacher



6th grade



Mildred B. Janson Elementary School Jorge Burgueno

The Mildred B. Janson Elementary 6th grade team is proud to recognize Jorge Burgueno as Student of the Month for the month of February. Jorge has been practicing the 7 Habits this year by being proactive and putting first things first. He has been pushing himself to improve by staying on task and turning in his work. Jorge is a kind-hearted person and well liked by all his peers. He has been working hard, and his effort is recognized in all his classes. Therefore, your teachers want to congratulate you, Jorge Burgueno, for being recognized as the Student of the Month for February.

~Mrs. Garcia, Ms. Hua, Mr. Aguilar, and Mrs. Gonzales, Teachers



6th grade



Savannah Elementary School Michael Adrianzen

Michael has started this school year off on the right track. His report card reflected the effort and hard work he put in on all his assignments and tests. Michael had all A's and B's and made honors. In terms of his iReady Reading Diagnostic test, Michael jumped up 40 points when he went from a Level 3 score of 533 to Level 5 score of 573. He also improved on his iReady Math score. Michael maintained his Level 5 score, but went up 17 points from a score of 469 to a score of 486. It is with great pleasure that Ms. Arreola and Ms. Wong congratulate Michael Adrianzen as Savannah's 6th grade Student of the Month.

~Ms. Wong and Ms. Arreola, Teachers



6th grade



Emma W. Shuey Elementary School Isabella Landeros

Isabella Landeros is a hardworking young lady who has striven over the past months to do her best in everything that she sets herself to. An example of this can be seen in the tremendous growth she has made in her i-Ready Reading and Math test scores where she jumped up a grade level in Math and Reading. She improved by 50 points overall. This has resulted in her starting this trimester working at grade level for both subjects. She continues to push herself forward, completing her homework assignments and long term projects. Isabella is always very cheerful. She is a great public speaker. You can count on her to present a speech without a minute's notice. She is a natural born leader. For these reasons Mrs. Almaraz, Ms. Pettus, and Ms. Shotke from Shuey Elementary, are proud to present Isabella Landeros with the Student of the Month Award.

~Ms. Pettus, Ms. Shotke, and Mrs. Almaraz, Teachers



6th grade



Muscatel Middle School Hayden Martinez

It is our pleasure to announce Hayden Martinez as the Muscatel Student of the Month for 7th grade. Hayden is the epitome of an academic scholar. Consistently, Hayden participates in class discussions, completes all assignments, and asks for clarification when needed. Hayden is a model leader by displaying a positive attitude, being a compassionate classmate, and enthusiastically, helping students when they need assistance. In addition to excelling academically in all areas, Hayden is an exceptionally brilliant artist, sharing her amazing creations in classroom assignments. For all these reasons Hayden Martinez is the 7th grade Student of the Month for 7th grade. With much love and gratitude,

~Dr. Rock, ELA/ELD Teacher



7th grade



Muscatel

Middle School

Emily Corleto

Emily is an exemplary student who works hard everyday; with classwork, homework, and participation. When faced with a challenge, Emily will seek help from her teachers and staff, and will always try her best in achieving her goals. Emily is kind to her teachers and kind to her peers. If a student needs help, she makes herself available to help others or redirect them. Emily communicates her needs and advocates for herself when needed. She is cooperative, respectful, and sweet; a resilient student who is eager to learn and determined to move forward in face of any challenge.

—Ms. Chavez, Math Teacher



8th grade



Governor's Proposals for the 2023-24 State Budget and K-12 Education

February 2, 2023



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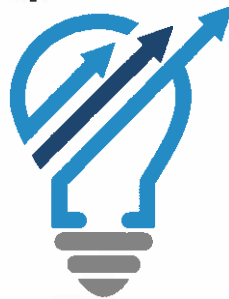
Initial Thoughts

- Governor Newsom dealing with his first budget deficit – unlike Jerry Brown, who used fiscal risks to lower expectations and spending. Newsom needs to deliver on recent initiatives
- Governor proposes to address the shortfall without dipping into budget reserves
- Most of the pain is outside of Proposition 98, for now ... a lot could change, in either direction, before a final budget (June)
- For K-12, biggest takeaway is an 8.13% COLA to LCFF and other programs
- Stays the course on rollout and implementation of ongoing programs – TK, ELO-P, Universal Meals, etc.
- Cut to Arts/Music/IM Discretionary Block Grant would eliminate a large portion of the funding available for rising STRS/PERS costs and other costs not addressed within LCFF
- First time in many years districts won't have new one-time funds to cushion local budgets

Local Agency Operational Considerations

- There are always a number of issues that LEAs are dealing with in the moment that are not explicitly addressed in the Governor's Budget

- ✓ Collective Bargaining
- ✓ Employee Recruitment
- ✓ Program Expansion/Implementation
- ✓ Plan completion
- ✓ Spending deadlines

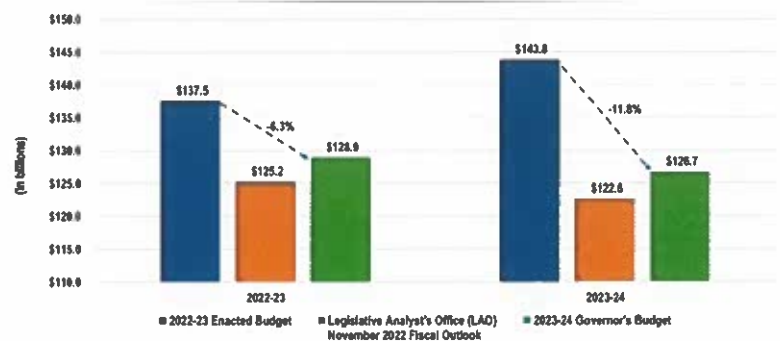


- Today's presentation will speak to some of these important operational considerations

Overview of the State Budget and the State Economy



Personal Income Tax



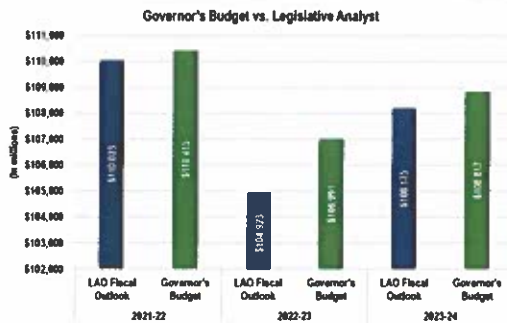
Risks to the Budget

- California's progressive tax system is extremely volatile
- The Governor's Budget forecast assumes slower economic growth but does not assume a recession
- Geopolitical turmoil
- COVID-19 in the U.S. and abroad
- Inflation and Federal Reserve policy
- Further decline of the stock market
- Further declines in home prices
- Recession?



Proposition 98 and Education Funding

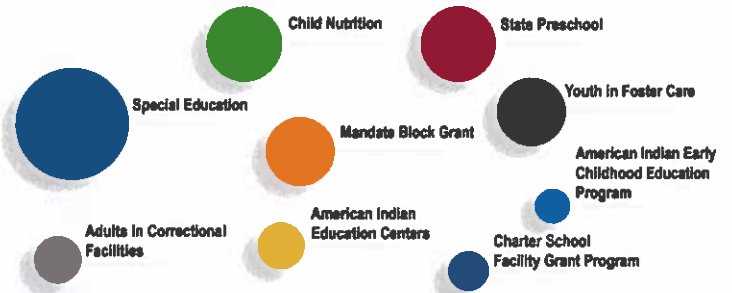
Proposition 98 Minimum Guarantee



- Over the budget period, the Governor's Budget estimates are more optimistic when compared to the Legislative Analyst's Office's *November Outlook* by over \$3 billion
- 2021-22—\$382 million
- 2022-23—\$2.1 billion
- 2023-24—\$842 million
- Funding in 2023-24 is estimated to be \$108.8 billion

Categorical Program COLA

The Governor's Budget includes an additional \$669 million in Proposition 98 funding for a 8.13% COLA for multiple programs outside of the LCFF



2023-24 LCFF Funding Factors

8.13% estimated statutory COLA applied to the base grants and TK and home-to-school transportation add-ons



Unduplicated pupil percentage (UPP)—LEA's enrolled students who are English learners, free or reduced-price meal program eligible, or foster youth

Grade span adjustments (GSAs) applied as percentage increases to the base grants

- Grades TK-3—10.4%
- Grades 9-12—2.6%

Supplemental and concentration (S/C) grants calculated based on the UPP

2023-24 LCFF Funding Factors

Grade Span	TK	K-3	4-6	7-8	9-12
2022-23 Base Grant per ADA	\$9,166	\$9,166	\$9,304	\$9,580	\$11,102
8.13% COLA	\$745	\$745	\$756	\$779	\$903
2023-24 Base Grant per ADA	\$9,911	\$9,911	\$10,060	\$10,359	\$12,005
GSA	\$1,031	\$1,031	—	—	\$312
TK add-on (Inclusive of COLA)	\$3,042	—	—	—	—
2023-24 Adjusted Base Grant per ADA	\$13,984	\$10,942	\$10,060	\$10,359	\$12,317
20% Supplemental Grant per ADA ¹	—	\$2,188	\$2,012	\$2,072	\$2,463
65% Concentration Grant per ADA ²	—	\$7,112	\$6,539	\$6,733	\$8,006

¹Maximum amount per ADA—to arrive at LEA's grant amount, multiply adjusted base grant per ADA by 20% and UPP

²Maximum amount per ADA—to arrive at LEA's grant amount, multiply adjusted base grant per ADA by 65% and UPP above 59%

LCFF Equity Multiplier—Distribution of Funds- RSD does not qualify

- Additional funds are allocated to LEAs, but eligibility is determined by school sites
- Formula for distribution of funds will be available later this month



The Proposed State Budget and Local Agency Impacts

Multiyear Projections

Multiyear projections are required by Assembly Bill (AB) 1200 and AB 2756



Projections are anchored in reliable information as of the date of the projection

Projections will change any time the underlying factors change

Projections must be documented, because they will change

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JULY 2023

School Employer Pension Costs

* Governor's budget does not include any relief for school employers in 2023-24

CalSTRS

Fiscal Year	**
2021-22	16.92%
2022-23	19.1%
2023-24	19.1%*

CalPERS

Fiscal Year	
2021-22	22.91%
2022-23	25.37%
2023-24	27.0%*
2024-25	28.1%*

* Latest projections based on latest available projections

** CalSTRS rates are allowed to adjust employer contribution rate up to 1% each year, but no higher than 28.1% and no lower than 16.92%

CalPERS Employer Contribution Rates

- Governor Newsom did not propose providing CalPERS relief for LEAs
- Based on the latest information from CalPERS, the employer contribution rate for 2023-24 would increase from the current rate of 25.37% to 27.00%

Year	Prior Projections per SSC Dartboard	Projected Rates per Most Recent CalPERS Actuarial Report ¹
2022-23	25.37%	25.37%
2023-24	25.20%	27.00%
2024-25	24.60%	28.10%
2025-26	23.70%	28.80%

¹Projected rates reflect an investment loss for 2021-22 based on preliminary investment returns, as well as an anticipated decrease in normal cost due to new hires entering lower cost benefit tiers

Source: Schools Pool Actuarial Valuation as of June 30, 2021

Minimum Wage Increases—Future Forecast

- Below is a table illustrating minimum wage on an hourly, weekly, monthly, and annual basis
- Based on inflation, SSC staff project that starting in 2024, the minimum wage will continue to increase by the maximum amount allowed by law through 2028

Minimum Wage	Effective Date: > 25 Employees	Effective Date: ≤ 25 Employees	Exempt Minimum Salary (Weekly)	Exempt Minimum Salary (Monthly)	Exempt Minimum Salary (Annually)
\$14.00/hour	January 1, 2021	January 1, 2022	\$1,120	\$4,853	\$58,236
\$15.00/hour	January 1, 2022	N/A	\$1,200	\$5,200	\$62,400
\$15.50/hour	January 1, 2023		\$1,240	\$5,373	\$64,476
\$16.00/hour	January 1, 2024		\$1,280	\$5,547	\$66,564
\$16.40/hour	January 1, 2025		\$1,312	\$5,685	\$68,224
\$16.80/hour	January 1, 2026		\$1,344	\$5,824	\$69,888
\$17.20/hour	January 1, 2027		\$1,376	\$5,963	\$71,552
\$17.60/hour	January 1, 2028		\$1,408	\$6,101	\$73,216

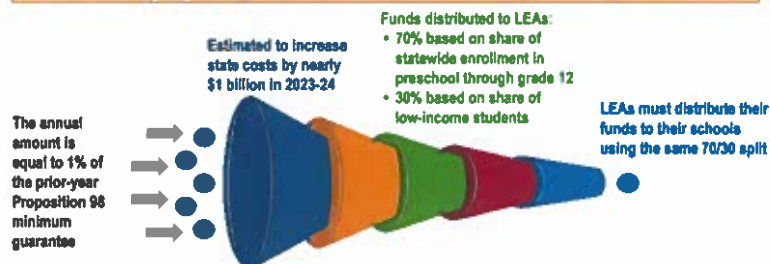
Note: Employers should review city or county ordinances to determine if any local minimum wage standards apply

Arts/Discretionary Block Grant

- To cover costs for LCFF in 2022-23 and 2023-24, budget proposes reduction of \$1.2 billion from the Arts, Music, Instructional Materials Discretionary Block Grant
 - Implementing the reduction may require Legislature to take early action
- With proposed reduction, Block Grant funding would be approximately \$2.3 billion (approximately \$1.75 billion already out the door)
- Application of Prop 28 "supplement not supplant" language to this Block Grant funding may need to be clarified

Proposition 28: Arts and Music in Schools—Funding Guarantee and Accountability Act

Beginning with the 2023-24 fiscal year, requires the state to provide additional, dedicated funding originating outside of Proposition 98 for arts and music education



See "Proposition 28 Estimates for LEAs" in the November 2022 Fiscal Report, for allocation estimates by school site for each LEA

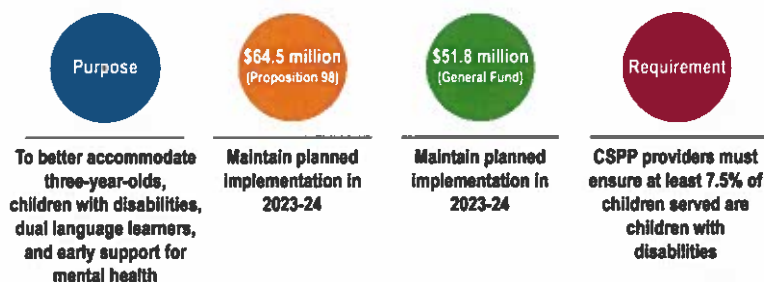
Expanded Learning Opportunities Program

The Governor's Budget proposes no changes to the program



Child Care and Preschool Policy Proposals

- Governor Newsom continues to implement California State Preschool Program (CSPP) policy changes from the 2022-23 Enacted Budget that includes increased provider rates



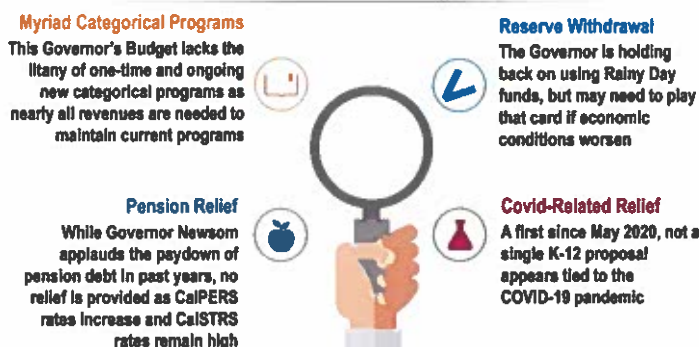
School Facility Investments

- The Governor's Budget makes changes to planned investments in school facilities, reducing some investments and delaying others

FDK Program ¹	Delays a planned \$500 million one-time General Fund investment from 2023-24 to 2024-25
School Facility Program	Reduces a planned \$2.1 billion one-time General Fund investment by \$100 million
Charter School Facility Grant Program (Senate Bill (SB) 740)	Maintains 2022-23 Enacted Budget commitment to provide \$30 million ongoing Proposition 98 funding
School Kitchen Infrastructure	Sets aside \$15 million of the 2022-23 Enacted Budget's one-time General Fund investment for commercial dishwasher

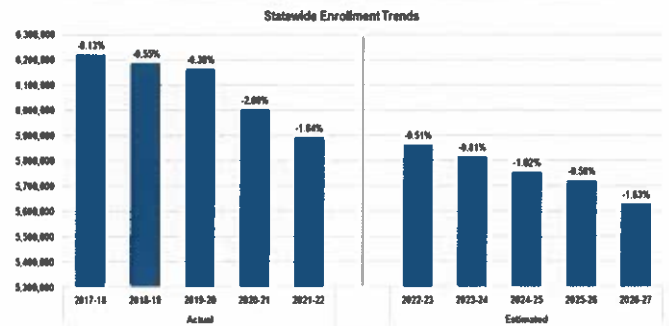
¹FDK denotes the California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Grant Program

What's Not in the Proposed Budget?



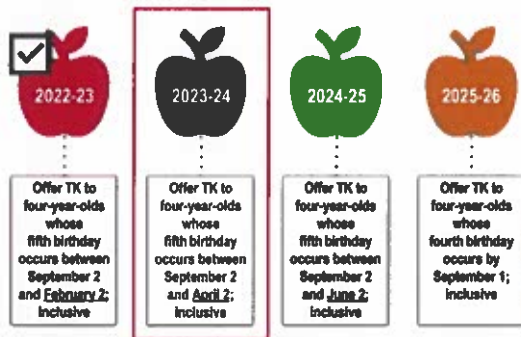
Other Local Agency Operational Considerations

Statewide Enrollment Trends—Ongoing Enrollment Loss



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Universal Transitional Kindergarten Implementation



- The Governor continues to prioritize implementation of universal transitional kindergarten (UTK)
- The Governor's Budget provides an additional investment of \$690 million ongoing General Fund to implement second year of UTK expansion
- Proposition 98 minimum guarantee is "rebenched" to account for the expanded universe of TK students

One-Time Federal Categorical Expenditure Deadlines

Fund	Fund Source and/or Distribution Methodology	Resource Code	Deadline
ESSER II	Federal funds distributed in proportion to Title I allocation	3212	September 30, 2023
ESSER II (state reserve)	Federal funds included in Expanded Learning Opportunities (ELO) Grant	3216	September 30, 2023
GEER II	Federal funds included in ELO Grant	3217	September 30, 2023
ESSER III (state reserve)	Federal funds included in ELO Grant	3218	September 30, 2024
ESSER III (state reserve for learning loss)	Federal funds included in ELO Grant	3219	September 30, 2024
ESSER III	Federal funds distributed in proportion to Title I allocation	3213	September 30, 2024
ESSER III (LEA 20% reserve for learning loss)	Federal funds distributed in proportion to Title I allocation	3214	September 30, 2024

One-Time State Categorical Expenditure Deadlines

Fund	Fund Source and/or Distribution Methodology	Resource Code	Deadline
ELO Grant (10% set aside for paraprofessionals)	State funds included in ELO Grant	7426	September 30, 2024
ELO Grant	State funds included in ELO Grant	7425	September 30, 2024
In-Person Instruction Grant	State funds allocated proportionately based on 2020-21 LCFF entitlements	7422	September 30, 2024
Arts, Music, and Instructional Materials Discretionary Block Grant	State funds allocated based on 2021-22 P-2 ADA ¹	6762	June 30, 2026
Educator Effectiveness Block Grant	State funds allocated based on 2020-21 certificated and classified FTEs	6266	June 30, 2026
Learning Recovery Emergency Block Grant	State funds allocated based on 2021-22 P-2 ADA multiplied by 2021-22 UPP	7435	June 30, 2026

¹State special schools ADA proxy is 97% of 2021-22 CBEDS Enrollment

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The Road Ahead

Next State Budget Check Point

- After two years of Newsom calling for early State Budget action to address the COVID-19 pandemic, it is back to business as usual for the annual process.



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Rosemead SD Surveillance Presentation

Board of Trustees Meeting:
February 2, 2023

Overview

In the following slides you will see the grid from each site along with the angles that cover the perimeter of each site. I will then show you the live view and the recorded view of the camera control center.

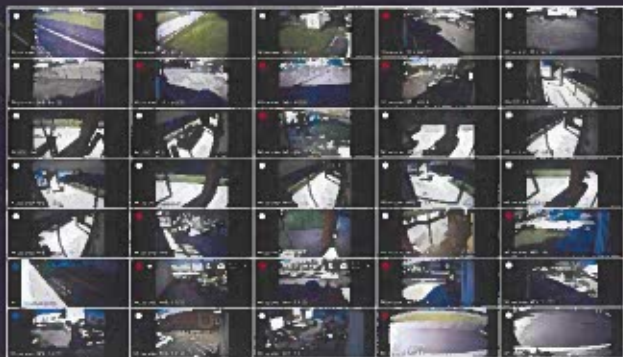
Avigilon Camera Control Center



Rosemead District Office



Muscatel Middle School



Shuey Elementary School



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Questions?

