



MEETING MINUTES

AGENDA FOR THE **REGULAR** MEETING OF
THE BOARD OF TRUSTEES OF THE ROSEMEAD SCHOOL DISTRICT
6:30 P.M. - CALL TO ORDER/OPEN/PUBLIC SESSION (ZOOM) / IN-PERSON
After the Completion of Open Session - CLOSED SESSION
7:30 P.M. - OPEN/PUBLIC SESSION (ZOOM) / IN-PERSON
Continuation of Closed Session After the Completion of Open Session Items

This meeting will be held electronically via Zoom Meetings with limited in-person capacity.

PARTICIPATION IN-PERSON: adherence to current Los Angeles County Department of Public Health, health order face mask requirements:

Rosemead School District

District Office - Board Room

3907 Rosemead Blvd., Rosemead, CA 91770

Tel: (626) 312-2900 x212 | Email: board@rosemead.k12.ca.us

PARTICIPATION VIA TELECONFERENCE/ELECTRONIC:

Zoom Meeting ID# 845 4446 5714

Passcode: 246100

Attendees

Voting Members

Ms. Nancy Armenta, President

Mr. Ronald Esquivel, Clerk

Mrs. Veronica Pena, Trustee

Mr. John Quintanilla, Trustee

Mrs. Diane Benitez, Trustee

Non-Voting Members

Mr. Alejandro Ruvalcaba, Superintendent

Dr. Maria Rios, Assistant Superintendent, Administrative Services

Dr. Jennifer Fang, Assistant Superintendent, Educational Services

Mr. Alejandro Gaeta, Network Administrator

Mrs. Cynthia Bracamonte, Executive Assistant to the Superintendent

I. NOTICES - Public Comments / Speaker's Requests

II. NOTICES

III. Call to Order by _____ at _____ p.m.

President Armenta called the meeting to order at 6:30 p.m.

President Armenta read the following statement:

Pursuant to Governor Newsom's Executive Order for the modification of public gatherings, the Rosemead School District Board of Trustees must conduct their public meetings virtually. In order to ensure the board's business is heard clearly, we would like to respectfully request for all attendees to mute their microphones unless you are requested by the Board President to address the Board.

IV. Members Present _____ Members Absent _____

Audience members attended the meeting both in-person and electronically via Zoom.

Board President Statement:

As a result of the ongoing state of emergency and the COVID-19 pandemic and pursuant to Governor Newsom's Executive Order #N-15-21, Assembly Bill 361, and Government Code Section 54953, as amended, as a local legislative body is authorized to hold public meetings via teleconferencing and make public meeting accessible telephonically, or otherwise electronically, to all members of the public seeking to observe and to address the local legislative body.

In accordance with the Governor's Executive Order, the Rosemead School District Board of Trustees will conduct this meeting with all participation via Zoom Meeting which is accessible to the public.

V. MEETING RECORDED

This meeting will be audio recorded. Trustees have received background information regarding each agenda item prior to the meeting thus ensuring a thorough review of each item.

VI. APPROVAL OF AGENDA

The Agenda, be Approved.

Motion made by: Mr. Ronald Esquivel

Motion seconded by: Mrs. Veronica Pena

Voting:

Ms. Nancy Armenta - Yes

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

Mrs. Diane Benitez - Yes

The motion passed by a 5-0 vote.

VII. PUBLIC COMMENT ON CLOSED SESSION ITEMS

Mrs. Bracamonte checked the board@rosemead.k12.ca.us email account for submissions of public comment. There were no public comments submitted for closed session.

VIII. CLOSED SESSION - 6:30 P.M.

IX. RECESS TO CLOSED SESSION at _____ p.m.

President Armenta recessed the meeting to closed session at 6:32 p.m.

X. CLOSED SESSION

A. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION - pursuant to Government Code Section 54956.9(d)(1)

Participants: Mr. Alejandro Ruvalcaba, Dr. Maria Rios, Dr. Jennifer Fang, and Mrs. Ines Kuperschmit, Olivarez Madruga Lemieux O'Neill, LLP, Legal Counsel via teleconference

- Approval/ratification of the February 8, 2022 Settlement Agreement and Release for Student v. Rosemead School District, OAH Case No. 2021120369

B. PUBLIC EMPLOYEE (APPOINTMENT, EMPLOYMENT, REASSIGNMENT, EVALUATION, AND DISCIPLINE/DISMISSAL/RELEASE) - pursuant to Government Code Section 54957

Participants: Mr. Alejandro Ruvalcaba, Dr. Maria Rios, and Dr. Jennifer Fang

- Interim Elementary Principal

C. PUPIL PERSONNEL - pursuant to Education Code 48918

Participant: Mr. Alejandro Ruvalcaba, Dr. Maria C. Rios, and Dr. Jennifer Fang:

- Consideration of Recommendation to Expel Student No. 21-22.1

D. CONFERENCE WITH LABOR NEGOTIATORS - pursuant to Government Code Section 54957.6

- District Negotiators: Mr. Alejandro Ruvalcaba and Dr. Maria C. Rios
- Employee Organization: Rosemead Teachers' Association; California School Employees Association and its Rosemead Chapter 9; Management;

Confidential; and Unrepresented - Provide direction regarding negotiations

E. PUBLIC EMPLOYEE PERFORMANCE EVALUATION - pursuant to Government Code Section 54957

Participants: Mr. Alejandro Ruvalcaba and Mrs. Christine Hsu, Olivarez Madruga Lemieux O'Neill, LLP:

- Superintendent

XI. ADJOURNMENT OF CLOSED SESSION at _____ p.m.

President Armenta adjourned closed session at 7:18 p.m.

XII. REGULAR MEETING - 7:30 P.M.

XIII. RECONVENE OPEN SESSION at _____ p.m.

President Armenta reconvened the meeting to open session at 7:30 p.m.

Board President Microphone Statement:

Pursuant to Governor Newsom's Executive Order for the modification of public gatherings, the Rosemead School District Board of Trustees must conduct their public meetings virtually. In order to ensure the board's business is heard clearly, we would like to respectfully request for all attendees to mute their microphones unless you are requested by the Board President to address the Board.

XIV. ANNOUNCEMENT OF ANY ACTION TAKEN IN CLOSED SESSION (if any)

President Armenta announced that the Board of Trustees took the following actions in closed session:

ITEM A: Conference with Legal Counsel - Existing Litigation - Pursuant to Government Code Section 54956.9(d)(1):

In closed session, the Board of Trustees took action to approve/ratify a Final Settlement Agreement and General Release between Parents and the District for Student v. Rosemead School District, OAH Case No. 2021120369.

The roll call vote was as follows:

Motion made by: Ms. Armenta

Motion seconded by: Mr. Esquivel

Voting:

Ms. Nancy Armenta - Yes

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

Mrs. Diane Benitez - Yes
The motion passed by a 5-0 vote.

ITEM B: PUBLIC EMPLOYEE (APPOINTMENT, EMPLOYMENT, REASSIGNMENT, EVALUATION, AND DISCIPLINE/DISMISSAL/RELEASE) - Pursuant to Government Code Section 54957

The Board of Trustees took action to appoint **Mrs. Maribel Lopez-Tyus**, as **Interim Elementary Principal, at Savannah Elementary School**, with an official start date to be determined.

The roll call vote was as follows:

Motion made by: Ms. Armenta
Motion seconded by: Mr. Quintanilla

Voting:
Ms. Nancy Armenta - Yes
Mr. Ronald Esquivel - Yes
Mrs. Veronica Pena - Yes
Mr. John Quintanilla - Yes
Mrs. Diane Benitez - Yes

The motion passed by a 5-0 vote.

XV. MEETING RECORDED

This meeting will be audio recorded. Trustees have received background information regarding each agenda item prior to the meeting, thus ensuring a thorough review of each item.

XVI. PLEDGE OF ALLEGIANCE by: _____

President Armenta requested for Dr. Maria Rios to lead the Pledge of Allegiance.

XVII. AWARDS/RECOGNITION VIRTUAL PRESENTATION(S)

President Armenta recognized and congratulated the Students of the Month for March 2022 - Academic:

- Andi Reyes, 6th gr. Encinita
- Gabriel Benites, 6th gr. Janson
- Vicky Lam, 6th gr. Savannah
- Andrew Vo, 6th gr. Shuey
- Valeria Nanez, 7th gr. Muscatel
- Jenny Lam, 8th gr. Muscatel

President Armenta recessed the meeting for a brief break at 7:55 p.m.

President Armenta reconvened the meeting to open session at 8:03 p.m.

XVIII. PUBLIC COMMENTS (3 minutes per person or 20 minutes per topic)

President Armenta read the following statement:

Pursuant to Board Bylaw No. 9323, we would like to encourage members of the public to present their views to the Board regarding matters listed in the agenda. At regular meetings of the Board, members of the public may address the Board on agenda items, as well as any other items of concern that fall within the subject matter jurisdiction of the Board of Trustees. If you want to address an agenda item, you have the option of speaking at this time, or at the time the item is being discussed by the Board.

Individual speakers shall be allowed three (3) minutes total to address the Board on each agenda or non-agenda item. The Board shall limit the total time for public input on each item to 20 minutes. Please state your name, make your presentation as brief as possible and understand that the Board will not engage in a debate with visitors, but you may be given an opportunity for further questions and answers when a specific item is presented in the agenda.

Mrs. Bracamonte checked the board@rosemead.k12.ca.us email account for submissions of public comment, as follows:

1. Terri Totten, Janson Teacher; topic: RTA regarding the lifting of face masks
2. Christina Price, CSEA President; topic: CSEA negotiations

XIX. SUPERINTENDENT'S REPORT

Superintendent Ruvalcaba shared the following:

- Congratulated the students of the month recipients and shared that it is always nice to see the students in person. Thanked the students and families for attending in person.
- Congratulated the schools for their Founder's day events and is continually impressed by how talented our students are and the continued support of their mentors, our staff.
- Congratulated Janson School for being recognized as a Franklin Covey Leader in Me Legacy School and shared that it is the 2nd school to be awarded a Legacy School in the world. He shared that the school had an amazing celebration last Friday when students and staff were officially recognized for their hard work. Mr. Ruvalcaba shared that the announcement of the Legacy School status has gone out globally.
- Welcomed and introduced Mr. John Rivera, the new Director of Nutrition & Wellness and asked Mr. Rivera to say a few words.
 - Recognized the public comment and thanked all staff for their dedication to our students.

XX. BOARD PRESIDENT'S COMMENTS

President Armenta shared the following:

- Congratulated the Student of the Month recipients and shared that it is great to see how the students articulate their thank-you speeches.
- Thanked Dr. Cardenas for his invitation to be a part of the Legacy School celebration and expressed that you can see and feel the love of the staff for the students and congratulated them for an amazing job.
- Shared that she watched the Founder's Day event at Muscatel and Shuey and is so impressed by the message the students are sending about self-love, accepting who you are, and self-acceptance. She shared that everyone is capable of reaching their dreams and that it is such a great message to convey to our students at such a young age. Thanked students and staff for their hard work.
- Hopes everyone enjoyed their holiday and had an opportunity to rest and remember to self-care.
- Lastly, thanked each staff member for their dedication, resilience, and putting in their 100% effort.

XXI. BOARD ORAL COMMUNICATIONS

- Clerk Esquivel shared the following:
 - Congratulated the Students of the Month recipients for their awards.
 - Congratulated Janson for being the 2nd Legacy School in the world and recognized the hard work and dedication of our staff. He shared that the secret in our District is that we put the child first - 100% of the time.
 - Shared that he attended some of the virtual Founder's Day programs and looks forward to seeing them in person in the near future. He expressed that the role playing by students was really cute.
 - Expressed that he enjoys the digital agenda and feels that it saves a lot of paper, is easy to navigate, and review. He feels that this new platform will save the district a lot of time.
- Trustee Quintanilla shared the following:
 - Congratulated Janson for becoming the 2nd Legacy School in the world. Expressed that the students, staff, and Dr. Cardenas have done an awesome job.
 - Congratulated the Students of the Month recipients and shared that it is great to see the families and students in person for the awards.
 - Shared that he attended the Savannah, Shuey, and Muscatel Founder's Day events and gave kudos to the PTA awardees and thanked everyone who supports the schools.
 - Attended the Dual Language Immersion parent meeting and shared that it was well attended. He hopes we get new students for the program.
 - Lastly, gave kudos to the Human Resources department and is very impressed with Denise Fuentes on her handling of hiring. He thanked her for her dedication.
- Trustee Benitez shared the following:
 - Congratulated the Students of the Month recipients for their awards.
 - Congratulated Janson students and staff for being named the 2nd Legacy School.
 - Lastly, thanked the staff and teachers for everything they do for our students.

XXII. PUBLIC HEARING(S): None

XXIII. CONSENT AGENDA

That the Consent Agenda, be Approved.

Motion made by: Mr. Ronald Esquivel

Motion seconded by: Mrs. Diane Benitez

Voting:

Ms. Nancy Armenta - Yes

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

Mrs. Diane Benitez - Yes

The motion passed by a 5-0 vote.

- A. CONSENT - Personnel Status Report - Certificated and Classified**
- B. CONSENT - Minutes of the February 3, 2022, Board of Trustees' Meeting**
- C. CONSENT - Minutes of the February 17, 2022, Board of Trustees' Meeting**
- D. CONSENT - Purchase Orders as of January - February, 2022, (on file), and Warrants for budgeted expenditures**
- E. CONSENT - Donation Report**

XXIV. SPECIAL REPORTS AND PRESENTATION(S)

- A. Presentation on the Second Interim Report, by Dr. Maria C. Rios, Assistant Superintendent, Administrative Services**

Assistant Superintendent of Administrative Services presented on the Second Interim Report. See the presentation attached.

XXV. ACTION ITEM(S)

- A. ACTION - Resolution No. 21-22/13, Authorizing Meetings of the Board of Trustees to be Conducted by Teleconference Pursuant to Assembly Bill 361 ("AB 361")**

Resolution No. 21-22/13, Authorizing Meetings of the Board of Trustees to be Conducted by Teleconference Pursuant to Assembly Bill 361 ("AB 361"), be Approved.

Motion made by: Mr. Ronald Esquivel

Motion seconded by: Mrs. Veronica Pena

Voting:

Ms. Nancy Armenta - Yes

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

Mrs. Diane Benitez - Yes

The motion passed by a 5-0 vote.

B. ACTION - Confirmation of Next Scheduled Study Session Board Meeting for the Month of April, 2022, as April 14, 2022

That the Board of Trustees Confirm the next scheduled Study Session for April 14, 2022, on the topic of Facilities Master Plan and Summer Projects, be Approved.

Motion made by: Ms. Nancy Armenta

Motion seconded by: Mrs. Diane Benitez

Voting:

Ms. Nancy Armenta - Yes

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

Mrs. Diane Benitez - Yes

The motion passed by a 5-0 vote.

C. ACTION - Service/Consultant Proposals/ Bid Awards/ Memorandum of Understanding/Contract Report

That the Service/Consultant Proposals/Bid Awards/Memorandum of Understanding/Contract Report, be Approved.

Motion made by: Mr. John Quintanilla

Motion seconded by: Mr. Ronald Esquivel

Voting:

Ms. Nancy Armenta - Yes

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

Mrs. Diane Benitez - Yes

The motion passed by a 5-0 vote.

1. **ACTION - EDUCATIONAL SERVICES - Document Tracking Services (DTS) - Districtwide [RENEWAL]**
2. **ACTION - EDUCATIONAL SERVICES - LEGO Education - Districtwide [NEW]**
3. **ACTION - EDUCATIONAL SERVICES - PowerSchool Group, LLC (Districtwide) [RENEWAL]**
4. **ACTION - HUMAN RESOURCES - Swing Education [RENEWAL]**
5. **ACTION - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES - Foothill Family - Districtwide [RENEWAL]**

6. **ACTION - SPECIAL EDUCATION & STUDENT SUPPORT SERVICES - ProCare Therapy, Inc. [AMENDMENT]**
 7. **ACTION - SPECIAL EDUCATION & STUDENT SUPPORT SERVICES - WestEd - (Districtwide) [RENEWAL]**
 8. **ACTION - SUPERINTENDENT'S OFFICE - California Association of Latino Superintendents and Administrators (CALSA) [RENEWAL]**
- D. ACTION - 2022 California School Boards Association (CSBA) Delegate Assembly Election**
- Motion: Mr. Esquivel nominated Lisette Mendez
Motion failed due to lack of second.
- E. ACTION - Resolution No. 21-22/14, Elimination of Certain Classified Positions Due to Expiration of a Specially Funded Program**
- That Resolution No. 21-22/14, Elimination of Certain Classified Positions Due to Expiration of a Specialty Funded Program, be Approved.
- Motion made by: Ms. Nancy Armenta
Motion seconded by: Mr. Ronald Esquivel
Voting:
Ms. Nancy Armenta - Yes
Mr. Ronald Esquivel - Yes
Mrs. Veronica Pena - Yes
Mr. John Quintanilla - Yes
Mrs. Diane Benitez - Yes
- The motion passed by a 5-0 vote.
- F. ACTION - Authorization for Use of Approved California Multiple Award Schedules (CMAS) State of California General Services Administration Contract 4-21-03-1001**
- That Authorization for Use of Approved California Multiple Award Schedules (CMAS) State of California General Services Administration Contract 4-21-03-1001, be Approved.
- Motion made by: Mr. John Quintanilla
Motion seconded by: Mrs. Diane Benitez
Voting:
Ms. Nancy Armenta - Yes
Mr. Ronald Esquivel - Yes
Mrs. Veronica Pena - Yes
Mr. John Quintanilla - Yes
Mrs. Diane Benitez - Yes
- The motion passed by a 5-0 vote.

G. ACTION - Second Interim Financial Report for 2021-2022

That the Second Interim Financial Report for 2021-2022, be Approved.

Motion made by: Mrs. Veronica Pena

Motion seconded by: Mrs. Diane Benitez

Voting:

Ms. Nancy Armenta - Yes

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

Mrs. Diane Benitez - Yes

The motion passed by a 5-0 vote.

H. ACTION - Facilities Related: Service/Consultant Proposals/ Bid Awards/ Memorandum of Understanding/Contract Report

That the Facilities Related: Service/Consultant Proposals/Bid Awards/Memorandum of Understanding/Contract Report, be Approved.

Motion made by: Mr. John Quintanilla

Motion seconded by: Ms. Nancy Armenta

Voting:

Ms. Nancy Armenta - Yes

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

Mrs. Diane Benitez - Yes

The motion passed by a 5-0 vote.

1. ACTION - Bid Award - for Sale of Equipment: Next Protection, LLC

I. ACTION - Expulsion of Student No. 21-22.1

That Expulsion of Student No. 21-22.1, be Approved.

Motion made by: Mr. Ronald Esquivel

Motion seconded by: Mrs. Diane Benitez

Voting:

Ms. Nancy Armenta - Yes

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - No

Mrs. Diane Benitez - Yes

The motion passed by a 4-1 vote.

J. ACTION - Resolution No. 21-22/15, Authorized Signatures for the 2022 Calendar Year

That Resolution No. 21-22/15, Authorized Signatures for the 2022 Calendar Year, be Approved.

Motion made by: Mr. John Quintanilla

Motion seconded by: Mr. Ronald Esquivel

Voting:

Ms. Nancy Armenta - Yes

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

Mrs. Diane Benitez - Yes

The motion passed by a 5-0 vote.

XXVI. DISCUSSION/ACTION ITEM

A. Review and Approval of the New Job Description for Summer School Principal

That the New Job Description for Summer School Principal, be Approved.

Motion made by: Mr. John Quintanilla

Motion seconded by: Mrs. Diane Benitez

Voting:

Ms. Nancy Armenta - Yes

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

Mrs. Diane Benitez - Yes

The motion passed by a 5-0 vote.

XXVII. DISCUSSION ITEM(S)

A. DISCUSSION - Update on District COVID Safety

Superintendent Ruvalcaba provided an update on the District's COVID Safety. See the presentation attached.

XXVIII. NEW BUSINESS

A. NEW BUSINESS - Exhibit 1 - Matrix for New Business Topics and Follow Up

There was no new business.

XXIX. PUBLIC COMMENTS ON CLOSED SESSION ITEMS (3 minutes per person or 20 minutes per topic)

XXX. RECESS TO CLOSED SESSION at ____ p.m.

XXXI. CLOSED SESSION

XXXII. ADJOURNMENT OF CLOSED SESSION at _____ p.m.

XXXIII. RECONVENE TO OPEN SESSION at _____ p.m.

**XXXIV. ANNOUNCEMENT OF ANY ACTION TAKEN IN CLOSED SESSION
(if any)**

XXXV. ADJOURNMENT The meeting (be) adjourned at _____ p.m.

President Armenta adjourned the March 3, 2021, Board of Trustees meeting at 9:21 p.m.

Motion made by: Mrs. Diane Benitez

Motion seconded by: Mrs. Veronica Pena

Voting:

Ms. Nancy Armenta - Yes

Mr. Ronald Esquivel - Yes


Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

Mrs. Diane Benitez - Yes

The motion passed by a 5-0 vote.

XXXVI. NEXT MEETING DATES



Nancy Armenta, President

Ronald Esquivel, Clerk

Student of the Month Awards

March 2022



Encinita Elementary School

Andi Reyes

When I think of my dream class, Andi Reyes is definitely in it. She's a wonderful student who is kind. She treats everyone with respect and is always ready to help anyone in need. Her patient, sweet, and genuine personality is well received by all her peers. Andi is a responsible and organized student and is such a great role model to have in class. In fact, she is so organized, that I get reminded of things here and there or when there's a schedule change, which has served me well because my old lady brain kicks in from time to time. It's evident that Andi strives every day to maintain good grades, and is also pushing herself even harder to excel and reach an even higher reading level than sixth grade. She's a smart cookie with an enormous drive to succeed. Therefore, I truly believe Andi will go as far as she desires in life. It is my pleasure to have this opportunity to select Andi Reyes for District Student of The Month.

~Ms. Lam, Teacher



6th grade



Mildred B. Janson Elementary School

Gabriel Benites

The 6th-grade team is proud to announce Gabriel Benites as a student of the month for March. Gabriel works hard and excels in all of the subject areas. He goes above and beyond to put forth his very best effort even if something is difficult or confusing, often advocating for himself by asking questions. Gabriel is respectful to all of his classmates and the staff members here at Janson. He is looked up to by his peers as a leader in the grade level, and he is admired by the adults that have the privilege of working with him. Along with showing excellent leadership in many ways, he is also very reliable, respectful, positive, and caring. We are proud of you, Gabriel, keep up the great work!

~Mr. Aguilar, Ms. Arellano, and Mrs. Gonzales, Teachers



6th grade



Savannah Elementary School

Vicky Lam

Savannah Elementary is extremely proud to announce our Academic Student of the Month for March, Vicky Lam. Vicky is a phenomenal student who earned Golden Apple Status for the 1st Trimester for straight A's. Her I-Ready scores reflect the academic success she improved her Reading score by 51 points and is now Late 6th in both Reading and Math. But Vicky's greatest skill is in Writing. She is a gifted writer whose voice and witty sense of humor comes through in every assignment. Reading her work is never boring- she takes you on a journey. In addition, she has completed 100% of her homework and classwork assignments, which is very impressive. For all of these reasons and more, Ms. Arreola and Vicky's teacher, Mr. Levin are so proud to honor Vicky Lam as Savannah Elementary School's March Academic Student of the Month.

~Ms. Arreola and Mr. Levin, Teachers



6th grade



Emma W. Shuey Elementary School

Andrew Vo

Andrew Vo truly enjoys learning. Andrew also is an inquisitive and very conscientious student. He is also a self-motivated and independent student. Andrew is extremely responsible and uses good time management skills. He scored at the 8th grade level in iReady reading and met his stretch goal by 127%. Teachers and students alike appreciate Andrew's willingness to participate in various school activities whenever he is asked. He also is an active member of the student Lighthouse team at Shuey school. Andrew is always pleasant and a true asset to his classroom and to Shuey School. Andrew's life exemplifies each of the Seven Habits. Andrew has a good understanding of life itself. He understands the importance of using his time and the opportunities given for his benefit, whether he faces good or bad situations. All of Andrew's teachers know that he will have a very successful future, and are extremely proud to name him as Shuey School's Student of the Month for Academic Achievement.

~Mrs. Almaraz, Mrs. Elmihele, and Ms. Shotke, Teachers



6th grade



Muscatel Middle School

Valeria Manoez

Valeria is most deserving to be recognized as the 7th Grade Student of the Month. She is an extraordinary 7th grader, both academically and personally. She gives more than 100% in Science class, and she also exhibits exceptional character and citizenship. Not only is she an outstanding student, but she is also genuinely kind and respectful. Valeria is truly an outstanding role model to her 7th-grade peers. I would love to have a classroom full of students like Valeria in my class!

~Mr. Logue, Science Teacher



7th grade



Muscatel Middle School

Jenny Lam

Her 8th-grade teachers will agree that Jenny Lam deserves to be the 8th-grade student of the month. She is very polite when she addresses her teachers. She works well with her peers and does a great job collaborating with others. In addition to being in CJSP, she is also the president of Builders Club. One of her many accomplishments, which she humbly refused to be recognized, is being able to create over 100 handmade beanies that were donated to needy families during the holidays. It was through her leadership that she was able to have Builders Club, Muscatel's Hive Community, and a number of former Mustangs who are now at RHIS, synergize and make this loom beanie project possible. Jenny works hard not only to do well academically but also to be able to help her community.

— Ms. Berenguer, Science Teacher



8th grade

2021-22 Second Interim Budget

March 3, 2022

Presented By: Maria C. Rios, Ed.D., Assistant Superintendent, Admin Services



Enrollment and Average Daily Attendance (ADA)

Projection	2021-22	2022-23	2023-24
Enrollment	2,293	2,233	2,173
P2 ADA	1,972	2,054	1,999
Declining ADA	-360	+82	-55
% Declining ADA	-13.78%	4.18%	-2.69%



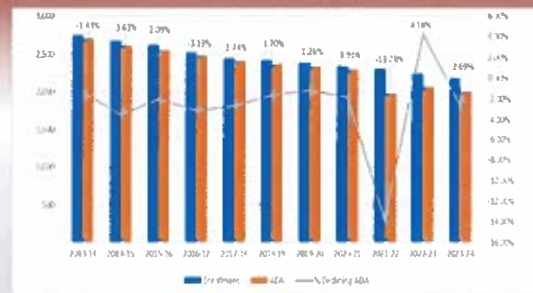
January Governor's Proposal Recap

The Governor's Budget Proposal reflects:

- Across the proposed 2021–22 Budget, the Governor targets state resources to address the urgent needs of the pandemic
- Budget building upon and expanding critical services and attempting to strengthen the resiliency of the state to address uncertainties and crisis
- Contradictions with healthy balanced budget with positive indicators but still economic uncertainty due to unpredictability of COVID-19



Enrollment to ADA Trend



Governor's Education Proposals

Proposition 98 Minimum Funding	\$101,980 Billion
Cost of Living Adjustment	5.33%
One Time Investments	Prop 98- 42% is one time money ESSERS, GEER, ELO
Special Education	\$500 million in Prop 98 General Fund (Increase in base rate from \$715 to \$820)
Early Education Funding	Child care providers, underserved, students with disabilities, English Learners, Universal TK



2022-2023 ADA "CLIFF"



LOCAL CONTROL FUNDING FORMULA (LCFF)

LCFF Sources:	2021-22	2022-23	2023-24
Funded Cost of Living (COLA)	5.07%	5.33%	3.61%
Free & Reduce, EL, Foster Youth Count	1,810	1,763	1,715
Funded ADA	2,331	2,054	2,054
% Unduplicated Count to Enrollment	78.94%	78.94%	78.94%
Average LCFF funding per ADA	\$11,602	\$12,081	\$12,449



RSD Assumptions for Multi Year Projections

Assumptions	2021-22	2022-23	2023-24
Cost of Living Adjustment	5.07%	5.33%	3.61%
Total LCFF Funding	\$27,045,785	\$24,181,031	\$25,574,790
Unduplicated %	78.94%	78.94%	78.94%
Supplemental/ Concentrated Grant	\$6,778,384	\$5,951,112	\$6,036,713
Enrollment	2,293	2,233	2,173
Projected P2 ADA	1,972	2,054	1,999
Loss of Enrollment	-40	-60	-60
Step and Column Increases	Included	Included	Included
Lottery (Unrestricted)	\$335,724	\$349,749	\$340,351
Lottery (Restricted)	\$133,878	\$139,470	\$135,723



Base Grant Funding

Grade Level	2020-21 Base Grant Per ADA	2021-22 COLA 5.07%	2022-23 Base Grant Per ADA	2022-23 COLA 5.33%	2023-24 Base Grant Per ADA	2023-24 COLA 3.61%	2024-25 Base Grant Per ADA
K-3	\$7,702	\$390	\$8,092	\$431	\$8,524	\$308	\$8,832
4-6	\$7,818	\$396	\$8,214	\$438	\$8,652	\$312	\$8,964
7-8	\$8,050	\$408	\$8,458	\$451	\$8,909	\$322	\$9,231



2021-22 General Fund Budget

	Unrestricted	Restricted	Total
Beginning Balance	\$9,812,779	\$1,798,568	\$11,611,347
Total Revenues	\$27,601,971	\$12,294,683	\$39,896,654
Total Expenditures Including Other Outgo	\$21,620,821	\$16,956,388	\$38,577,209
Total Contributions	(\$5,073,831)	\$5,073,831	\$0
Change in Fund Balance	\$907,319	\$412,126	\$1,319,445
Projected Ending Fund Balance	\$10,720,098	\$2,210,694	\$12,930,792



Supplemental and Concentrated Grants

Supplemental and Concentration	2021-22	2022-23	2023-24
Supplemental/Concentrated Grant	\$5,969,837	\$5,239,419	\$5,345,333
Concentration Add-on above 50%	\$808,547	\$711,693	\$691,380
Total	\$6,778,384	\$5,951,112	\$6,036,713

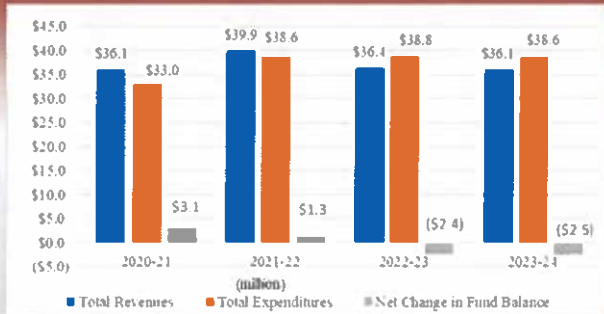


Multi Year Projections Unrestricted General Fund

	2021-22	2022-23	2023-24
Beginning Balance	\$9,812,779	\$10,720,097	\$9,128,424
Revenues	\$27,601,971	\$25,393,456	\$21,990,556
Expenses	\$21,620,821	\$21,758,786	\$21,990,556
Contributions	(\$5,073,831)	(\$5,226,343)	(\$5,388,863)
Surplus/(Deficit)	\$907,319	(\$1,591,673)	(\$1,237,452)
Ending Balance	\$10,720,098	\$9,128,425	\$7,890,973
Non Spendable Balances	\$122,811	\$122,811	\$122,811
Assigned Balances	\$9,439,970	\$7,842,143	\$6,611,453
Reserve for Economic Uncertainties	\$1,157,317	\$1,163,471	\$1,156,709



General Fund Outlook



Expenditures

- Negotiate Settlement for all bargaining units
- Professional Development Days
- Step and Column
- CalSTRS and CalPERS
- Worker's Comp
- Increase in materials/supplies/services

General Fund Revenue Sources

GENERAL FUND REVENUE - \$39.9 M



Next Steps

State Level

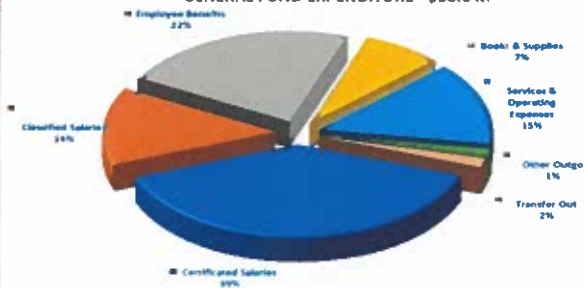
- Budget Committee Hearings
- Next Update – May Revision

Rosemead School District

- Second Interim Report due to LACOE by March 17, 2022
- Presentation of budget and LCAP on June 16, 2022
- Approval of adopted budget and LCAP on June 23, 2022

General Fund Expenditures

GENERAL FUND EXPENDITURE - \$38.6 M



THANK YOU!

QUESTIONS?



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COVID Safety Update March 3, 2022



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Masking Updates

- California Department of Public Health New Guidance - February 28, 2022
 - School indoor masking requirement will end Friday, March 11, at 11:59 p.m.
 - Move from "requirement" to "strong recommendation"
 - No distinction between vaccinated and unvaccinated individuals
- County of Los Angeles Department of Public Health
 - Will align with the CDPH masking guidelines with the following exceptions:
 - Individuals receiving or exiting quarantine
 - Group quarantining option for schools (Rosemead does not use this approach)
 - In outbreak management situations (groups or schools)
- Waiting for more guidance for the following protocols:
 - Music (instrumental/vocal)



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State and County DPH Updates

- We are in the "post surge" period due to moderate/low transmission rates in our county
 - More stability
 - Declining rates that remain low
 - Test positivity
 - Hospitalizations
 - Deaths
- District data mirrors this trend



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Rosemead Protocols (updated)

- Safety practices
 - Masking - respect and support individuals who would like to continue to mask (indoors and/or outdoors)
 - Provide masks upon request
 - Exposure management plan
 - Testing (screening, symptomatic, response)
 - Students and staff
 - Weekly mandated testing of unvaccinated employees until instructed otherwise by OPH/LA/OSHA
 - Hygienic practices
 - Hand washing and sanitizing
 - Cleaning and sanitizing
 - Health screenings for students, staff, and visitors
 - Continue to reiterate staying home when sick



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Rosemead Positive Cases Data

Week	Students	Staff	Total for Week
Jan. 3 - Jan. 7, 2022	53	14	67
Jan. 10 - Jan. 14, 2022	69	16	105
Jan. 18 - Jan. 21, 2022	23	15	38
Jan. 24 - Jan. 28, 2022	29	2	31
Jan. 31 - Feb. 4, 2022	9	1	10
Feb. 7 - Feb. 11, 2022	7	0	7
Feb. 14 - Feb. 18, 2022	0	1	1
Feb. 21 - Feb. 25, 2022	5	1	6



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Questions?