



**Regular Study Session Meeting
03/20/2025 06:30 PM**

6:30 P.M. - CALL TO ORDER/OPEN/PUBLIC SESSION (ZOOM) /
IN-PERSON

After the Completion of Open Session - CLOSED SESSION

MEETING MINUTES

AGENDA FOR THE REGULAR STUDY SESSION MEETING OF THE BOARD OF TRUSTEES OF THE ROSEMEAD SCHOOL DISTRICT

6:30 P.M. - CALL TO ORDER/OPEN/PUBLIC SESSION (ZOOM) / IN-PERSON After the Completion of Open Session - CLOSED SESSION

This meeting will also be held electronically via Zoom Meetings with limited in-person capacity.

PARTICIPATION IN-PERSON: Adherence to current Los Angeles County Department of Public Health, protocols:

Rosemead School District

District Office - Board Room

3907 Rosemead Blvd., Rosemead, CA 91770

Tel: (626) 312-2900 x212 | Email: board@rosemead.k12.ca.us

District Website: www.rosemead.k12.ca.us

Agenda Website: [Simbli platform](#) (click on Meetings)

PARTICIPATION VIA TELECONFERENCE/ELECTRONIC:

Zoom Call-In# (346) 248-7799

Zoom Meeting ID# 848 2293 3004

Passcode: 320278

Attendees

Voting Members

Mrs. Diane Benitez, President

Ms. Nancy Armenta, Clerk

Mr. Ronald Esquivel, Trustee

Mrs. Veronica Pena, Trustee

Mr. John Quintanilla, Trustee

Non-Voting Members

Dr. Jennifer Fang, Assistant Superintendent, Educational Services

Dr. Maria Rios, Assistant Superintendent, Administrative Services

Mr. Alejandro Gaeta, Network Administrator

Mrs. Cynthia Bracamonte, Executive Assistant to the Superintendent

I. NOTICES - Public Comments / Speaker's Requests

II. NOTICES

III. Call to Order by _____ at _____ p.m.

President Benitez called the meeting to order at 6:30 p.m.

IV. Members Present _____ Members Absent _____

President Benitez read the following statement:

The Rosemead School District Board of Trustees will conduct their public meetings in-person along with a virtual Zoom cast. In order to ensure the board's business is heard clearly, we would like to respectfully request for all Zoom attendees to mute their microphones unless you are requested by the Board President to address the Board.

V. MEETING RECORDED

This meeting will be audio and video recorded. Trustees have received background information regarding each agenda item prior to the meeting thus ensuring a thorough review of each item.

VI. APPROVAL OF AGENDA

That the Agenda, be Approved.

Motion made by: Ms. Nancy Armenta

Motion seconded by: Mrs. Veronica Pena

Voting:

Mrs. Diane Benitez - Yes

Ms. Nancy Armenta - Yes

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

The motion passed by a 5-0 vote.

VII. REGULAR SESSION - 6:30 P.M.

VIII. PLEDGE OF ALLEGIANCE by: _____

President Benitez requested for Dr. Maria Rios to lead the Pledge of Allegiance.

IX. PUBLIC COMMENT ON AGENDA ITEMS (3 minutes per person or 20 minutes per topic)

Pursuant to Board Bylaw No. 9323, we would like to encourage members of the public to present their views to the Board regarding matters listed in the agenda. At regular meetings of the Board, members of the public may address the Board on agenda items, as well as any other items of concern that fall within the subject matter jurisdiction of the Board of Trustees. If you want to address an agenda item, you have the option of speaking at this time or at the time the item is being discussed by the Board.

Individual speakers shall be allowed three (3) minutes total to address the Board on

each agenda or non-agenda item. The Board shall limit the total time for public input on each item to 20 minutes. Please state your name, make your presentation as brief as possible, and understand that the Board will not engage in a debate with visitors, but you may be given an opportunity for further questions and answers when a specific item is presented in the agenda.

Mrs. Bracamonte shared that there were no submissions received.

X. SUPERINTENDENT'S REPORT

Superintendent D'Agostino provided the following report:

- Recognized and thanked Shuey, Encinita, and Janson for hosting the school site visits during the Leader in Me Symposium. He also thanked Dr. Fang for organizing the visits.
- Attended the Rosemead PTA Council Founder's Day event hosted by Shuey, which was very patriotic. They presented recognition awards for Very Special Persons, and Honorary recognitions. He thanked Mrs. Pei Perez for the invitation.
- Invited the Trustees to join him for a walk-through of the after-school program on March 24 from 2:00-4:00 p.m.
- Shared that he met with an after-school vendor to look at options and ensure the district delivers a valuable program for our students.
- Shared that on March 28, he will participate in a basketball game with Bertha Castro.
- Shared that the 1st CSEA negotiations session will be held on March 28 and thanked Christina Price, Michelle Drain, Marisol Zapata, and Violet Vasquez for their work. Also, expressed gratitude to Dr. Rios and her team for their preparation.
- Recognized that we are now at the end of the third quarter of the school year, which ends on March 31st.
- Shared that the team has formed the Encinita Principal questions and has scheduled final interviews on April 9th.
- Activities happening around the District:
 - Shuey - Pasta Bingo Night on March 27
 - Muscatel - Soccer team won its final game of the season with 2-1 score
 - Janson - Kindergarten students will be going on a field trip to the Sawdust Factory
 - Encinita - Student Lighthouse Community Service Project, Project Wildfire, where kids help kids gather school supplies, which was launched on March 12th. The school is collecting supplies through April 9th.
 - Savannah - PBIS Bingo is happening on March 28, and an Ice Cream Social on April 1st
- Invited everyone present to sing Happy Birthday to Cami Case.
- Lastly, shared that the negotiation teams (District and RTA) came to an agreement, expressing that our uniqueness is the respect we give one another.

XI. BOARD PRESIDENT'S COMMENTS

President Benitez provided the following report:

- Wished Cami Case a Happy Birthday
- Attended the Janson's Leadership Day and acknowledged all the attendees present, adding that it is nice to see the student leaders take over the program.
- Shared that she has been wearing different colors every day, and tomorrow, she will be wearing mixed-matched socks.

- Thanked all the PTA Presidents for their dedication, acknowledged Mrs. Pei Perez, and recognized everyone who helped organize the Founder's Day event. She added that the food was great and gave kudos to Desiree Martinez's mother, who baked the Bundt cakes.
- Thanked everyone who was in attendance during the meeting.

XII. BOARD ORAL COMMUNICATIONS

Clerk Armenta shared the following:

- Wished Cami Case a Happy Birthday and thanked her for sharing her special day with the Board. Thanked her for everything she does and for always being present and advocating for the teachers.
- Announced that the Girls Symposium would be held on May 3rd and thanked Dr. Fang for spearheading the planning. She shared that the event would be held in the Rosemead Community Center and that there is an art contest for students. Requesting that everyone promote the event.
- Wished everyone a great weekend. Thanked all the staff and the executive staff for their dedication. Thanked Dr. D'Agostino for his ingenuity and commitment to the district.
- Lastly, she shared that her heart goes out to all the surrounding districts that are having to make difficult decisions as a result of their budget constraints.

Trustee Esquivel shared the following:

- Wished Cami Case a Happy 21st Birthday, adding that she's always been there for the students in the district. She always focuses on what's best for the students. The staff focus is what makes our district unique and successful.
- Shared that he was unable to attend the Leader in Me Symposium and the PTA Council Founder's Day.

Trustee Quintanilla shared the following:

- Shared that he attended the Muscatel game but had to leave before it ended, hearing that they won 2-1. Expressed that the field, goalposts, and lines look great.
- Gave kudos to Dr. Rios and everyone involved with the marquee project, adding that they look stunning. He is looking forward to the completed projects.

XIII. CONSENT AGENDA

That the Consent Agenda, be Approved.

Motion made by: Ms. Nancy Armenta

Motion seconded by: Mr. Ronald Esquivel

Voting:

Mrs. Diane Benitez - Yes

Ms. Nancy Armenta - Yes

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

The motion passed by a 5-0 vote.

A. CONSENT - Personnel Status Report - Classified

XIV. FOCUS TOPIC(S):

A. Training for the Board of Trustees on the Employee Self Services (ESS) Portal, by Mrs. Maria Garza-Lynch, Coordinator, Human Resources

Coordinator of Human Resources Mrs. Garza demonstrated the Employee Self Services (ESS) Portal on how employees can access their paystubs.

B. Facilities Updates, by Dr. Maria C. Rios, Assistant Superintendent, Administrative Services

Assistant Superintendent of Administrative Services Dr. Rios provided a facilities update and answered questions. See the presentation attached.

C. Transportation Plan Presentation, by Dr. Maria C. Rios, Assistant Superintendent, Administrative Services

Assistant Superintendent of Administrative Services Dr. Rios provided an update on the Transportation Plan and answered questions. See the presentation attached.

XV. ACTION ITEM(S):

A. ACTION - Rosemead School District Initial Contract Proposal to the California School Employees Association (CSEA) and its Rosemead Chapter 9 for the 2024-2025 Reopener

That the Rosemead School District Initial Contract Proposal to the California School Employees Association (CSEA) and its Rosemead Chapter 9 for the 2024-2025 Reopener, be Approved.

Motion made by: Mr. Ronald Esquivel

Motion seconded by: Mr. John Quintanilla

Voting:

Mrs. Diane Benitez - Yes

Ms. Nancy Armenta - Yes

Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

The motion passed by a 5-0 vote.

B. ACTION - California School Employees Association (CSEA) and its Rosemead Chapter 9, Initial Contract Proposal to the Rosemead School District for the 2024-2025 Reopener

That the Acceptance of the California School Employees Association (CSEA) and its Rosemead Chapter 9, Initial Contract Proposal to the Rosemead School District for the 2024-2025 Reopener, be Approved.

Motion made by: Ms. Nancy Armenta

Motion seconded by: Mrs. Veronica Pena

Voting:

Mrs. Diane Benitez - Yes
Ms. Nancy Armenta - Yes
Mr. Ronald Esquivel - Yes
Mrs. Veronica Pena - Yes
Mr. John Quintanilla - Yes

The motion passed by a 5-0 vote.

C. ACTION - 2025-2028 Student Transportation Plan (Districtwide)

That the 2025-2028 Student Transportation Plan, be Approved.

Motion made by: Ms. Nancy Armenta

Motion seconded by: Mrs. Veronica Pena

Voting:

Mrs. Diane Benitez - Yes
Ms. Nancy Armenta - Yes
Mr. Ronald Esquivel - Yes
Mrs. Veronica Pena - Yes
Mr. John Quintanilla - Yes

The motion passed by a 5-0 vote.

D. ACTION - E-Rate Fiscal Year 2025-2026 Proposals

That the E-Rate Fiscal Year 2025-2026 Proposals, be Approved.

Motion made by: Mr. John Quintanilla

Motion seconded by: Ms. Nancy Armenta

Voting:

Mrs. Diane Benitez - Yes
Ms. Nancy Armenta - Yes
Mr. Ronald Esquivel - Yes
Mrs. Veronica Pena - Yes
Mr. John Quintanilla - Yes

The motion passed by a 5-0 vote.

XVI. DISCUSSION ITEM(S): None

XVII. NEW BUSINESS

Superintendent D'Agostino shared the following:

- The matrix will be brought to the April 10 meeting with updates.
- Requested for the Board to consider changing the policy indicating that there is a one-year wait period for the approval of a memorial, with the passing of Principal Joo at the start of the calendar year, there has been a lot of conversation about doing something in his memory.
 - It was the Board's consensus to move forward with an amended policy.
- Shared that there is currently no board policy on patriotic practices in the district and that staff will bring forth a drafted policy.

Clerk Armenta shared the following:

- Recognition of First Responders during the April 10, 2025, meeting.

Trustee Esquivel shared the following:

- Shared that former Director Helen Hua has a webinar on Prop 2 for construction dollars on April 10 at 1:00 p.m. for the District to participate and will share the information with Dr. D'Agostino.

XVIII. PUBLIC COMMENTS ON CLOSED SESSION ITEMS (3 minutes per person or 20 minutes per topic)

Mrs. Bracamonte shared that there were no submissions received.

XIX. CLOSED SESSION

A. PUBLIC EMPLOYEE (APPOINTMENT, EMPLOYMENT, REASSIGNMENT, EVALUATION, AND DISCIPLINE/DISMISSAL/RELEASE) - pursuant to Government Code Section 54957

Participants: Dr. Philip D'Agostino, Dr. Maria C. Rios, and Dr. Jennifer Fang

B. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION - pursuant to Government Code Section 54956.9(d)(2) and (e)(2)

Participants: Dr. Philip D'Agostino, Dr. Maria C. Rios, and Dr. Jennifer Fang

- One (1) Matter

C. THREAT TO PUBLIC SERVICES OR FACILITIES - pursuant to Government Code Section 54957(a)

Participants: Dr. Philip D'Agostino, Dr. Maria C. Rios, and Dr. Jennifer Fang

- Temple City Sheriff Department, Chief Kevin Twari and Detective Guy Roubian
- United Alarm, Jorge Hernandez
- Vector USA, Scott Schiffer

D. CONFERENCE WITH LABOR NEGOTIATORS - pursuant to Government Code Section 54957.6

- District Negotiators: Participants: Dr. Philip D'Agostino, Dr. Maria C. Rios, and Dr. Jennifer Fang
- Employee Organization: Rosemead Teachers Association; California School Employees Association and its Rosemead Chapter 9; Management; Confidential; and Unrepresented - Provide direction regarding negotiations

E. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION - pursuant to Government Code Section 54956.9(d)(2) and (e)(2)

Participants: Dr. Philip D'Agostino and Dr. Jennifer Fang

- One (1) Matter

F. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION - pursuant to Government Code Section 54956.9(d)(1) - CASE NO. 21STCV02467

Participants: Dr. Philip D'Agostino and Dr. Maria C. Rios

G. PUBLIC EMPLOYEE PERFORMANCE EVALUATION - pursuant to Government Code Section 54957

Participant: Dr. Philip D'Agostino

- Superintendent

XX. RECESS TO CLOSED SESSION at ____ p.m.

President Benitez recessed the meeting to closed session at 8:17 p.m.

XXI. ADJOURNMENT OF CLOSED SESSION at ____ p.m.

President Benitez adjourned closed session at 9:39 p.m.

XXII. RECONVENE TO OPEN SESSION at ____ p.m.

President Benitez reconvened the meeting to open session at 9:42 p.m.

XXIII. ANNOUNCEMENT OF ANY ACTION TAKEN IN CLOSED SESSION (if any)

President Benitez announced that the Board of Trustees took no action in closed session.

Trustee Quintanilla requested for the following to be on the record: Mr. Quintanilla excused himself from item F. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION - pursuant to Government Code Section 54956.9(d)(1) - Case No. 21STCV02467.

XXIV. ADJOURNMENT The meeting (be) adjourned at _____ p.m.

President Benitez adjourned the March 20, 2025, Board of Trustees meeting at 9:43 p.m., be Approved.

Motion made by: Ms. Nancy Armenta

Motion seconded by: Mr. Ronald Esquivel

Voting:

Mrs. Diane Benitez - Yes

Ms. Nancy Armenta - Yes

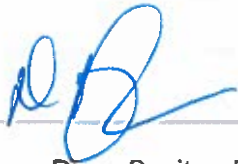
Mr. Ronald Esquivel - Yes

Mrs. Veronica Pena - Yes

Mr. John Quintanilla - Yes

The motion passed by a 5-0 vote.

XXV. NEXT MEETING DATES

A blue ink signature of Diane Benitez, consisting of stylized initials and a surname.

Diane Benitez, President

A blue ink signature of Nancy Armenta, featuring a cursive style with a large initial 'N' and 'A'.

Nancy Armenta, Clerk



ROSEMEAD SCHOOL DISTRICT

FACILITIES MASTER PLAN- UPDATE

March 20, 2025

Presented by Maria C. Rios
Assistant Superintendent, Administrative Services

MISSION

The Rosemead School District provides a challenging academic environment that embraces the diversity of the entire community and encourages lifelong learners. In partnership with parents and community, our mission is to nurture the whole child—including their intellectual, physical, emotional, and ethical growth—to prepare them to be responsible, healthy, productive, and contributing members of our global society.

The Rosemead School District promotes leadership at all levels of our educational community. It strives for all members to **LEAD**.

L – Lifelong learners and leaders of our global society

E – Ethical behavior and mindsets

A – Academic rigor, support, and achievement

D – Diversity is valued and respected

CORE VALUES

Sets high expectations and places great emphasis on student needs, including academic, aesthetic, emotional, and social, as well as safety, physical comfort, health, and self-esteem

Has a quality instructional program that develops positive interpersonal skills, prepares students to be responsible, well-informed citizens with high moral and ethical standards, creative problem solvers, effective communicators in a technological society, and promotes lifelong growth

Promotes active parent involvement in the child's total well-being

Encourages, values, and respects students, staff, parents, and community participation in decision making

BOARD PRIORITIES

Student achievement – support proven strategies and initiatives to increase achievement for all students

Communication – support increased communication, transparency, and community engagement

Financial stability – ensure fiscal responsibility and stability

Strategic planning – pursue long term objectives to achieve the District's vision

FACILITIES MASTER PLAN



Input gathered from different stakeholders

Fact-based and data-driven

Prioritized by the Board of Trustees

Best serve the needs of all students

Plan presented to the Board of Education

DISTRICT'S PRIMARY GOALS

Consider educational and community input

Repair and update existing classrooms

Repair to existing site-work

Improve parking facilities

Improve student services

CONSIDERATIONS

- Inspire students for a limitless future by ensuring that all learning environments are equitable, inclusive, innovative, and safe.
- Maximize student achievement by investing in facility and infrastructure upgrades that are student-centric and demonstrate a forward-thinking and flexible design.
- Demonstrate fiscal responsibility, sustainability, and transparency by aligning resources to meet the diverse and dynamic needs of our students, staff, and community.
- Maximize Indoor/Outdoor spaces to expand learning and leadership opportunities that promote positive student outcomes and community engagement.

- Fluctuation in enrollment
- Changes to residential development
- Unforeseen economic conditions
- Increase in cost of materials and supplies

CHALLENGES

ROSEMEAD SCHOOL DISTRICT		FACILITIES MASTER PLAN PRIORITIZATION					1/28/2021		
In Progress/Planning		"FACILITIES PERSPECTIVE"					CUMULATIVE		
Line	Improvement Description	Excalibur (+80%)	Isoscon (+80%)	Savannah (+80%)	Wesley (+80%)	Abundant (+80%)			
3	Exterior Parking				\$	750,000			
4	Add First Response Learning to Parkville SS-30				\$	1,200			
5	Fire Alarm replacement	\$	110,000				\$	100,000	
6	IT security reinforcement	\$	35,000	\$	105,000	\$	105,000	\$	105,000
7	Drinking fountains to replace existing	\$	38,000	\$	48,000	\$	16,000	\$	48,000
8	Security/Access Control	\$	250,000	\$	250,000	\$	250,000	\$	250,000
9	Security parking lot/structure				\$	80,000			

NEW PK PLAYGROUND - JANSON

Update:

- Bid amount \$484,000
- Board approval on April 3, 2025
- Includes demolish of Preschool Classrooms 42 and 43

Estimated cost

Equipment	\$ 156,187
Installation	\$ 484,000
Soil testing	\$ 7,500
Architect	\$ 96,000
Consultant	\$ 37,500
DSA	\$ 1,897
Inspection	\$ 22,000
Total	\$ 805,084

*Includes New Re:os

Project Completion:
Summer 2025

NEW Shade Structure - Muscatel

Update:
Project bid \$365,050
Board Approval on April 3, 2025

Project Completion:
Summer 2025



Estimated cost	
Equipment	\$ 129,932
Installation	\$ 365,050
Soil testing	\$ 7,500
Architect	\$ 96,000
Consultant	\$ 37,500
DSA	\$ 1,897
Inspection	\$ 22,000
Total	\$ 659,879

Potential Future Projects

Janson	Three new Relos	Encinita	Two new Relos
Savannah	Two new Relos	Muscatel	Multipurpose Room
Savannah	New Shade Structure	All schools	Wrought Iron fences
Shuey	New Shade Structure		

NEW RELOS - JANSON

Update:
• Three newelos (36'x40')
• Will include restrooms

Project Completion:
Summer 2026



Estimated cost	
Relos (3)	\$ 791,272
Installation	\$ 350,000
Soil testing	\$ 17,005
Architect	\$ -
Consultant	\$ 36,500
DSA	\$ 7,042
Inspection	\$ 16,500
Hydrant	\$ 150,000
Total	\$1,368,319

Included with Janson new playground fees

NEW Shade Structure - Shuey

Project Completion:
Summer 2026

Estimated costed based on
Muscatel Shade Structure 2025



Estimated cost	
Equipment	\$ 129,932
Installation	\$ 365,050
Soil testing	\$ 7,500
Architect	\$ 96,000
Consultant	\$ 37,500
DSA	\$ 1,897
Inspection	\$ 22,000
Total	\$ 659,879

NEW Shade Structure - Savannah

Project Completion:
Summer 2026

Estimated costed based on
Muscatel Shade Structure 2025



Estimated cost	
Equipment	\$ 129,932
Installation	\$ 365,050
Soil testing	\$ 7,500
Architect	\$ 96,000
Consultant	\$ 37,500
DSA	\$ 1,897
Inspection	\$ 22,000
Total	\$ 659,879

NEW RELOS - Savannah

Update:
• Two newelos (36'x40')
• Will include restrooms

Project Completion:
Summer 2027

Estimated cost	
Relos (2)	\$ 791,272
Installation	\$ 350,000
Soil testing	\$ 17,005
Architect	\$ 97,000
Consultant	\$ 36,500
DSA	\$ 7,042
Inspection	\$ 16,500
Hydrant	\$ 150,000
Total	\$1,465,319

NEW RELOS - Encinita

Update:

- Two new relos (36'x40')
- Will include restrooms

Project Completion:
Summer 2027

Estimated cost

Relos (2)	\$ 791,272
Installation	\$ 350,000
Soil testing	\$ 17,005
Architect	\$ 97,000
Consultant	\$ 36,500
DSA	\$ 7,042
Inspection	\$ 16,500
Hydrant	\$ 150,000
Total	\$1,465,319

Wrought Iron Fence

Estimated cost:

Update:

- Replace the chain link fences at all school sites

Project Completion:
Summer 2028

Red Iron Fence Replacement- October 2023

School	Total Footage	Total Gates	Estimated Costs GIR FENCE	Estimated Costs 5 STAR FENCE
Encinita	8,143	0	\$ 300,630	\$ 482,332.00
Jensen	1,987	4	\$ 505,330	\$ 807,918.00
Muscatel	1,970	0	\$ 484,880	\$ 377,866.00
Savannah	793	3	\$ 203,030	\$ 362,589.00
Shirley	2,180	0	\$ 545,190	\$ 843,884.00
Total			\$ 2,039,060	\$ 2,476,589.00

Multipurpose Room Muscatel

Estimate cost: \$15,000,000

Completion date: Summer 2028- 2029



ESTIMATED Budget Summary

Project Estimated Cost			
Site	Project	Estimated Cost	Timeline
All schools	Marquees	\$ 280,000	In progress
Jensen	PK Playgrounds	\$ 805,084	Summer 2025
Muscatel	Shade Shelter	\$ 659,879	Summer 2025
	Total	\$ 1,753,963	
Jensen	3 Relos	\$ 1,368,319	Summer 2026
Shirley	Shade Shelter	\$ 659,879	Summer 2026
Savannah	Shade Shelter	\$ 659,879	Summer 2026
Savannah	2 Relos*	\$ 1,466,319	Summer 2027
Encinita	2 Relos*	\$ 1,466,319	Summer 2027
All schools	Wrought Iron Fence*	\$ 3,000,000	Summer 2028
Muscatel	Multipurpose Room*	\$ 15,000,000	Summer 2028
	Sub-total	\$ 23,618,715	
	Escalation 3%	\$ 708,561	
	Total	\$ 24,327,276	

* = pending budgetary review and other factors

Current and future projects

Next Steps.....

1. Align with District goals and priorities to infrastructure and modernization.
2. Understand current bond capacity.
3. Determine project priorities and costs.
4. Seek additional bond authority.
5. Other.....

QUESTIONS?



THANK YOU!



Rosemead School District Student Transportation Plan



Maria C. Rios, Ed.D.
Assistant Superintendent, Administrative Services

March 20, 2025

California Education Code Section 39800.1

(A) As a condition of receiving apportionments under Section 41850.1, a local educational agency shall develop a plan describing the transportation services it will offer to its pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 to 6, inclusive, and pupils who are low income. The plan shall be adopted by the local educational agency's governing board on or before April 1, 2025, and updated by April each year thereafter.

(B)

1. The plan shall be developed in consultation with Classified staff, teachers, school administrators, parents, pupils, and other stakeholders.
2. The plan shall be presented and adopted by the governing board of the local educational agency in an open meeting with the opportunity for in-person and remote public comment.



The Student Transportation Plan is adopted in accordance
with Rosemead School District (RSD)

Board Policy (BP) 3540: Transportation
and
Administrative Regulation (AR) 3541: Transportation Routes and Services

The Rosemead School District is committed to making our transportation services both safe and efficient for our students to and from school. RSD is committed to ensure students have access to the educational program, promote regular attendance and reduce tardiness.

The Rosemead School District provides the most economical, environmentally sustainable, and appropriate transportation services.

The Rosemead School District provides transportation by means of a Joint Powers Agreement (JPA) called MERGE (El Monte Union High School, El Monte City School District, Mountain View School District, and Rosemead School District)



Low Income Eligibility, Homeless and Foster Youth

The Board shall establish financial assistance requirements which shall be reviewed and adjusted periodically to meet the needs of the District. (BP 3540)

Within the scope of services offered, and in accordance with law, Board policy and administrative regulation, homeless students and youth in transition, when transportation is a barrier to accessing their educational services, shall be provided transportation on school buses, municipal buses, or through alternative transportation service providers, at no cost to the student.

Special Education Students

No charge shall be made for any transportation of students whose individualized education program requires transportation or whose parents/guardians are determined indigent pursuant to administrative regulations. (BP 3540)



Special Education Transportation Services Offered

	Current FY 2024-25	Next FY 2025-26	Total
Routes	0	14	14
Students Transported	0	44	44
TK-6 Students Transported	0	44	44
Unduplicated Students Transported	0	44	44
Percentage of Transportation Eligible Unduplicated Students Transported	0	44 out of 62 54%	54%
Percentage of Total District Unduplicated Students Transported	0	44 out of 305 14%	14%
Bus Passes Sold	0	0	0
Free Bus Passes Issued	0	0	0
Miles Traveled	0	129	129
Student Rider Demographics	0	Students with Special Needs	NA

Alternative transportation services at no cost to students

Special Education	McKinney-Vento (Foster Care)	Parent Transports
Durham Transportation JFK Transportation	EverDriven	Parent Reimbursement



Transportation Costs

Revenue Calculation	
Total 2023-2024 Transportation Expenses (Function 3600)	\$789,738.00
Estimated 60% Reimbursement	\$479,243.00

7

8
Consultation
with classified
staff, teachers,
school
administrators,
parents, pupils,
and other
Educational
partners

Questions

Answers

1. What budget constraints are expected due to the new presidential administration?

It's unknown the impact that the new administration's decisions will have on our budget. However, we are not anticipating any constraints when it comes to providing our students with transportation.

2. It's helpful to provide students with transportation since it gets cold and students don't have to walk to school. It works out really well for the District to provide transportation.

Thank you for the comment.

Thank you!

Questions?

9